

Printed on: 12/17/2012 9:42:54 AM

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**District:** 063-Hampton **Fiscal Year:** 2011-2012

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**Form ED001 LEA Contact Information  
and Superintendent of Schools Certifications**

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**Schedule Status: Complete****Line  
Number**

**001** This report was completed by: **SALLY LEHOUX**  
(This is the person the State Department should contact  
if a question arises regarding the LEA's data)

**002** The contact person's telephone number is: **860 455 2267**

**003** The contact person's fax number is: **860 455 2289**

**004** If available, the contact person's e-mail address: **slehoux@hamptonschool.org**

**CERTIFICATION #1**

I, the Superintendent of Schools, do hereby swear or affirm that I am aware of the requirements of state law concerning education, and to the best of my knowledge and belief, the board of education maintained schools according to law, with such exceptions as may have been noted, or with such exemptions as may have been granted, during the school year which ended on June 30, 2012.

Please select appropriate answer:  **Yes**  **No****CERTIFICATION #2**

I, the Superintendent of Schools, do hereby certify that all data contained herein are correct to the best of my knowledge and in accordance with the statutes governing the various state grants and reporting requirements (Statutory Ref.: Section 10-66ee of the 2012 Supplement of the General Statutes (2012 Supplement) as amended by P.A. 12-116 Section 29 and P.A. 12-2, June Special Session, Sections 19, 20 and 21; Section 10-76d of the 2012 Supplement as amended by P.A. 12-116 Section 67, and P.A. 12-173 Section 1; Section 10-76g of the 2012 Supplement; Section 10-97 as amended by P.A. 12-2, June Special Session, Section 100; Sections 10-158a, 10-227 and 10-253 of the 2012 Supplement; Section 10-262f-j of the 2012 Supplement as amended by P.A. 12-116 Sections 59, 60, 61 and 62 and P.A. 12-2, June Special Session, Sections 26 and 27; Section 10-264i of the 2012 Supplement as amended by P.A. 12-120 Section 24; Section 10-277; and Section 10-281 of the 2012 Supplement).

**Superintendent's electronic certification entered : YES Date: 12/17/2012 Time: 09:42:28 AM**

Note : The Superintendent's unique certification code number is not displayed. However, a **YES** is printed after the above statement to indicate that the Superintendent has entered his/her code number certifying that the data in this report are correct to the best of his/her knowledge. If a **NO** is printed, then caution should be exercised as there may be math or content issues which remain unresolved.

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District: 063-Hampton Fiscal Year: 2011-2012

### Form ED001 Schedule 1: In-Kind Services Detail of Expenditures

This schedule collects information on In-Kind Services (other than In-Kind food services and major school construction services). These are services provided by the other municipal agencies which DIRECTLY SUPPORT the public elementary and secondary educational programs of the school district. In order to manage various grant programs, the fund source of the In-Kind Service is required (local tax source versus other than local tax source).

#### Schedule Status: Complete

#### Schedule 1 Part 1

Complete Schedule 1 Part 1 if there are any expenditures from local tax sources for services provided by other municipal agencies which DIRECTLY SUPPORT the public elementary and secondary educational programs of the school district.

ED001 Form Line / Column Number	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
101 / 1	Personal Services-Salaries	\$528	\$1,368	-\$840	-61.40
102 / 1	Personal Services-Employee Benefits	\$0	\$0	\$0	0.00
103 / 1	Purchased Professional & Technical Services	\$7,875	\$7,875	\$0	0.00
104 / 1	Public Utilities	\$0	\$0	\$0	0.00
105 / 1	Property & Liability Insurance	\$0	\$0	\$0	0.00
106 / 1	Repairs & Maintenance	\$154	\$0	\$154	100.00
107 / 1	Rental of Land, Buildings &/or Equipment	\$0	\$0	\$0	0.00
108 / 1	Equipment	\$0	\$0	\$0	0.00
109 / 1	Minor School Construction	\$236,999	\$0	\$236,999	100.00
110 / 1	Other In-Kind Services (Provide brief description below)	\$0	\$0	\$0	0.00
111 / 1	In-Kind Services provided to Secondary Region by member town	\$0	\$0	\$0	0.00
<b>112 / 1</b>	<b>Total (This will be posted to Schedule 9 Line/Column 929/1)</b>	<b>\$245,556</b>	<b>\$9,243</b>	<b>\$236,313</b>	<b>2,556.67</b>

#### Schedule 1 Part 2

Complete Schedule 1 Part 2 if there are any expenditures from other than local tax sources for services provided by other municipal agencies which DIRECTLY SUPPORT the public elementary and secondary educational programs of the school district.

ED001 Form Line / Column Number	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
101 / 2	Personal Services-Salaries	\$0	\$0	\$0	0.00
102 / 2	Personal Services-Employee Benefits	\$0	\$0	\$0	0.00
103 / 2	Purchased Professional & Technical Services	\$8,917	\$0	\$8,917	100.00
104 / 2	Public Utilities	\$0	\$0	\$0	0.00
105 / 2	Property & Liability Insurance	\$0	\$0	\$0	0.00
106 / 2	Repairs & Maintenance	\$0	\$0	\$0	0.00
107 / 2	Rental of Land, Buildings &/or Equipment	\$0	\$0	\$0	0.00
108 / 2	Equipment	\$0	\$0	\$0	0.00
109 / 2	Minor School Construction	\$0	\$0	\$0	0.00
110 / 2	Other In-Kind Services (Provide brief description below)	\$0	\$0	\$0	0.00
111 / 2	In-Kind Services provided to Secondary Region by member town	\$0	\$0	\$0	0.00
<b>112 / 2</b>	<b>Total (This will be posted to Schedule 8 Line/Column 801/1)</b>	<b>\$8,917</b>	<b>\$0</b>	<b>\$8,917</b>	<b>100.00</b>
113	Briefly describe the services included in Line 110 Part 1 or Part 2.				

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**District:** 063-Hampton **Fiscal Year:** 2011-2012

**Form ED001 Schedule 2: Expenditures for Land, Buildings, Capital Construction and Debt Service**

Schedule 2 has two parts. Each part requires reporting school construction data under different sets of conditions. **For most school districts, the total expenditures in Part 1 will not reconcile to the total expenditures in Part 2.** This is due to Connecticut Legislation and policy regarding the treatment of certain school building expenditures with respect to Regular Program Expenditures (RPE) under C.G.S. 10-262f. Part 1 expenditures are those that support any activity involving school facility acquisition or construction. How the expenditures were financed or whether or not they are eligible, or not eligible, as a Regular Program Expenditure play no part in determining whether or not they should be reported in Part 1. Part 2 eligible expenditures must consider Regular Program Expenditure requirements. This involves whether the expenditures need financing and the type of construction activity.

**Schedule Status: Complete**

If the town provided all or some of the information to the superintendent/board of education in order to complete this schedule, provide the town agency contact person, telephone number and e-mail address.

ED001  
Form  
Line /  
Column  
Number

201 / 1 Contact Person **ELLEN RODRIGUEZ**  
202 / 1 The contact person's telephone number is **860 455 9409**  
203 / 1 If available, the contact person's e-mail address **Treasurer@hamptonct.org**

**Schedule 2 Part 1**

Complete Schedule 2 Part 1 if there are any expenditures from the Board of Education and/or Town Expenditures from Local, State, Federal and Other Funding Sources for Public Elementary and Secondary Education for Current School Year Facility Acquisition and Construction Expenditures (function code 4000) or Interest on Current Loans.

The Grant Payments posted below have been provided by the State Department of Education as a guide to assist local school district and/or town officials in completing Schedule 2 Part 1.

Only a local official can determine if these payments were expended and if the school construction projects meet the conditions to be reported in Schedule 2 Part 1.

**\$224,704** Progress Payment Grant Payments (July 2011 - June 2012)  
A report providing payment details is available at <http://www.csde.state.ct.us/public>

**Section A: School Construction where SDE has issued a project number**

Line Number	SDE Project Number (Col. 1)	Project Name (Col. 2)	Major Type (Col. 3)	Amount (Col. 4)
204.01	063-0012	Hampton Elementary School	RR	\$464,757

**Section B: School Construction where SDE has not issued a project number**

Line Number	Local Reference Number (Col. 1)	Project Name (Col. 2)	Major Type (Col. 3)	Amount (Col. 4)
205.01	CNR	operable wall		\$12,295

ED001  
Form  
Line /  
Column  
Number

Line Number	Description	Amount
<b>206 / 4</b>	<b>Total of Part 1 Sections A and B</b>	<b>\$477,052</b>

**Section C: Interest on current loans**

ED001 Form Line / Column Number	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
207 / 1	Interest on Current Loans (repayable within one year of receiving the obligation)	\$0	\$0	\$0	0.00
<b>208 / 1</b>	<b>Part 1 Total - Sum of Lines / Columns 206/4 and 207/1</b>	<b>\$477,052</b>	<b>\$0</b>	<b>\$477,052</b>	<b>100.00</b>

**Schedule 2 Part 2**

Complete Schedule 2 Part 2 if there are any expenditures for debt service which support public elementary and secondary educational programs, expenditures for major school construction activities, or expenditures for equipment subject to reimbursement under school construction (C.G.S. Chapter 173).

The Grant Payments posted below have been provided by the State Department of Education as a guide to assist local school district and/or town officials in completing Schedule 2 Part 2.

Only a local official can determine if these payments were expended and if the school construction projects meet the conditions to be reported in Schedule 2 Part 2.

**\$0** Principal Grant Payments (June 2011 - May 2012)  
**\$0** Interest Grant Payments (June 2011 - May 2012)  
**\$224,704** Progress Payment Grant Payments (July 2011 - June 2012)

**\$224,704** **Total**  
Reports providing payment details are available at <http://www.csde.state.ct.us/public>

ED001 Form  
Line / Column  
Number

Code	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
209 / 1	831 Redemption of Principal	\$0	\$0	\$0	0.00
210 / 1	832 Interest	\$3,630	\$0	\$3,630	100.00
211 / 1	xxx Purchase of Land, Improvements to	\$0	\$0	\$0	0.00

		Land, Acquisition of Buildings, Improvements to Buildings that are not financed				
212 / 1	730	Equipment Subject to Reimbursement Under School Construction (C.G.S. 173) that are not financed	\$0	\$0	\$0	0.00
<b>299 / 1</b>		<b>Part 2 Total - Sum of Lines 209/1 through 212/1</b>	<b>\$3,630</b>	<b>\$0</b>	<b>\$3,630</b>	<b>100.00</b>

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**District:** 063-Hampton **Fiscal Year:** 2011-2012**Form ED001 Schedule 3: Food Services**

This Schedule is solely for the purpose of determining what amount of food service expenditures, if any, you may include in Schedule 9 Line 931 as local contributions.

**Schedule Status: Complete****Schedule 3 Part 1**

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
301 / 2	Local Contributions for Prior Year's Food Service Program Deficit (DO NOT include this amount in Line 302/1)	\$0	\$0	\$0	0.00
302 / 1	Expenditures from Board of Education Budget (Local Sources Only)	\$20,000	\$35,223	-\$15,223	-43.22
303 / 1	Locally Supported In-Kind Services	\$0	\$0	\$0	0.00
<b>304 / 2</b>	<b>Total (Lines 302/1 + 303/1)</b>	<b>\$20,000</b>	<b>\$35,223</b>	<b>-\$15,223</b>	<b>-43.22</b>

If Line 301/2 is zero and Line 304/2 is zero (or less than zero), then **DO NOT** complete Part 2 of this Schedule and **DO NOT** include food service expenditures anywhere in this report. Otherwise, proceed to Part 2 on the next screen.

**Schedule 3 Part 2**

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
305 / 1	Sales to Students and Adults	\$25,138	\$27,443	-\$2,305	-8.40
306 / 1	Other Sales	\$0	\$0	\$0	0.00
307 / 1	Interest Income	\$0	\$0	\$0	0.00
308 / 1	Federal and State Grants (Excluding USDA Commodities)	\$18,644	\$16,210	\$2,434	15.02
309 / 1	Revenues from Other Than Local Tax Sources	\$0	\$0	\$0	0.00
<b>310 / 2</b>	<b>Total Revenues (Sum of Lines 305/1 through 309/1)</b>	<b>\$43,782</b>	<b>\$43,653</b>	<b>\$129</b>	<b>0.30</b>
311 / 2	Total Expenditures for Food Service Program**	\$61,580	\$70,949	-\$9,369	-13.21
<b>312 / 2</b>	<b>Net Profit or Loss (Line 310/2 minus Line 311/2. If Line 312/2 is equal to or greater than zero, then DO NOT complete Line 313/2)</b>	<b>-\$17,798</b>	<b>-\$27,296</b>	<b>\$9,498</b>	<b>-34.80</b>
<b>313 / 2</b>	<b>If Line 312/2 is less than zero, then enter the lesser of the absolute value of Line 304/2 or the absolute value of Line 312/2 here</b>	<b>\$17,798</b>	<b>\$27,296</b>	<b>-\$9,498</b>	<b>-34.80</b>
<b>314 / 2</b>	<b>The sum of Lines 301/2 and 313/2 (This will be posted to Schedule 9, Line 931/1)</b>	<b>\$17,798</b>	<b>\$27,296</b>	<b>-\$9,498</b>	<b>-34.80</b>

\*\*Exclude USDA commodities except for shipping and handling. Include amounts reported on Lines 302/2 and 303/2.

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District: 063-Hampton Fiscal Year: 2011-2012

Form ED001 Schedule 4: Special Education Expenditure Data

Schedule Status: Complete

Schedule 4 Part 1

Special education expenditures **not eligible** in the computation of the supplemental special education grant per Connecticut General Statute 10-76g(c).

ED001 Form Line / Column Number	Code	Description	Amount	Last Year's Amount	Amount Change	% Change
401 / 1	100	Certified Personnel	\$0	\$0	\$0	0.00
402 / 1	100	Noncertified Personnel	\$1,481	\$14,275	-\$12,794	-89.63
403 / 1	200	Employee Benefits	\$0	\$0	\$0	0.00
404 / 1	300, 590	Purchased Services	\$26,159	\$24,753	\$1,406	5.68
405 / 1	560	Special Education Tuition	\$0	\$0	\$0	0.00
406 / 1	600	Instructional Supplies	\$0	-\$397	\$397	-100.00
407 / 1	600	Other Supplies and Materials	\$0	\$0	\$0	0.00
408 / 1	400	Property Services	\$0	\$0	\$0	0.00
409 / 1	510	Special Education Transportation	\$0	\$0	\$0	0.00
410 / 1	730, 739	Equipment	\$0	\$0	\$0	0.00
411 / 1	890	All Other Expenditures	\$0	\$0	\$0	0.00
<b>412 / 1</b>		<b>Total (Sum of Lines 401/1 through 411/1)</b>	<b>\$27,640</b>	<b>\$38,631</b>	<b>-\$10,991</b>	<b>-28.45</b>

Schedule 4 Part 2

Special education expenditures **eligible** in the computation of the supplemental special education grant per Connecticut General Statute 10-76g(c).

ED001 Form Line / Column Number	Code	Description	Amount	Last Year's Amount	Amount Change	% Change
401 / 2	100	Certified Personnel	\$128,454	\$127,195	\$1,259	0.99
402 / 2	100	Noncertified Personnel	\$88,018	\$89,445	-\$1,427	-1.60
403 / 2	200	Employee Benefits	\$60,274	\$65,549	-\$5,275	-8.05
404 / 2	300, 590	Purchased Services	\$54,073	\$56,147	-\$2,074	-3.69
405 / 2	560	Special Education Tuition	\$11,731	\$0	\$11,731	100.00
406 / 2	600	Instructional Supplies	\$8,022	\$4,659	\$3,363	72.18
407 / 2	600	Other Supplies and Materials	\$0	\$0	\$0	0.00
408 / 2	400	Property Services	\$0	\$0	\$0	0.00
409 / 2	510	Special Education Transportation	\$0	\$0	\$0	0.00
410 / 2	730, 739	Equipment	\$0	\$0	\$0	0.00
411 / 2	890	All Other Expenditures	\$0	\$0	\$0	0.00
<b>412 / 2</b>		<b>Total (Sum of Lines 401/2 through 411/2) (This will be posted to Schedule 9 Line/Column 932/1)</b>	<b>\$350,572</b>	<b>\$342,995</b>	<b>\$7,577</b>	<b>2.21</b>

Schedule 4 Part 3 Total Special education expenditures. This is the total of Part 1 and Part 2 expenditures. Complete Line 413/1 or 414/1 below.

ED001 Form Line / Column Number	Code	Description	Amount	Last Year's Amount	Amount Change	% Change
401 / 3	100	Certified Personnel	\$128,454	\$127,195	\$1,259	0.99
402 / 3	100	Noncertified Personnel	\$89,499	\$103,720	-\$14,221	-13.71
403 / 3	200	Employee Benefits	\$60,274	\$65,549	-\$5,275	-8.05
404 / 3	300, 590	Purchased Services	\$80,232	\$80,900	-\$668	-0.83
405 / 3	560	Special Education Tuition	\$11,731	\$0	\$11,731	100.00
406 / 3	600	Instructional Supplies	\$8,022	\$4,262	\$3,760	88.22
407 / 3	600	Other Supplies and Materials	\$0	\$0	\$0	0.00
408 / 3	400	Property Services	\$0	\$0	\$0	0.00
409 / 3	510	Special Education Transportation	\$0	\$0	\$0	0.00
410 / 3	730, 739	Equipment	\$0	\$0	\$0	0.00
411 / 3	890	All Other Expenditures	\$0	\$0	\$0	0.00

<b>412 / 3</b>	<b>Total (Sum of Lines 401/3 through 411/3)</b>	\$378,212	\$381,626	-\$3,414	-0.89
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Complete EITHER Line 413/1 OR 414/1 below; NOT BOTH.

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
413 / 1	Expenditures which support in-district high school level services reported above (do not include tuition expenditures reported in Line 405/3)	\$0	\$0	\$0	0.00
414 / 1	The percentage of expenditures which support in-district high school level services reported above (do not include tuition expenditures reported in Line 405/3)	0.00%	0.00%	0.00	

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**District:** 063-Hampton **Fiscal Year:** 2011-2012**Form ED001 Schedule 5: Public School Pupil Transportation****Schedule Status: Complete****Schedule 5 Part 1 Section 1**

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
501 / 3	Total Current Transportation Expenditures from Local Sources	\$148,899	\$151,845	-\$2,946	-1.94
501 / 4	Total Debt Service Transportation Expenditures from Local Sources	\$0	\$0	\$0	0.00
502 / 3	Nonreimbursable Current Transportation Expenditures included in Line 501/3 above	\$2,803	\$5,714	-\$2,911	-50.95
502 / 4	Nonreimbursable Debt Service Transportation Expenditures included in Line 501/4 above	\$0	\$0	\$0	0.00
503 / 3	Current Expenditures for the Excess Vo-Ag Transportation Cost Beyond the Nearest Vo-Ag Center	\$0	\$0	\$0	0.00
503 / 4	Debt Service Expenditures for the Excess Vo-Ag Transportation Cost Beyond the Nearest Vo-Ag Center	\$0	\$0	\$0	0.00
<b>Totals for Part 1 Section 1</b>					
<b>504 / 3</b>	<b>Adjusted Current Transportation Expenditures - (Line 501/3 minus (Lines 502/3 and 503/3))</b>	<b>\$146,096</b>	<b>\$146,131</b>	<b>-\$35</b>	<b>-0.02</b>
<b>504 / 4</b>	<b>Adjusted Debt Service Transportation Expenditures - (Line 501/4 minus (Lines 502/4 and 503/4))</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

**Schedule 5 Part 1 Section 2**

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
505 / 2	Local School Pupils Transported (Exclude Special Education Pupils Riding on Special Education Vehicles-report those on Line 514/2)	198.00	207.00	-9.00	-4.35
505 / 3	Current Expenditures for Pupils reported on Line 505/2	\$146,096	\$146,131	-\$35	-0.02
505 / 4	Debt Service Expenditures for Pupils reported on Line 505/2	\$0	\$0	\$0	0.00
506 / 2	Pupils transported to Vocational Tech Schools located in-town (These are Pupils enrolled in the State Vocational Technical School System)	0.00	0.00	0.00	0.00
506 / 3	Current Expenditures for Pupils reported on Line 506/2	\$0	\$0	\$0	0.00
506 / 4	Debt Service Expenditures for Pupils reported on Line 506/2	\$0	\$0	\$0	0.00
507 / 2	Pupils transported to Vocational Schools and Centers located out-of-town	0.00	0.00	0.00	0.00
507 / 3	Current Expenditures for Pupils reported on Line 507/2	\$0	\$0	\$0	0.00
507 / 4	Debt Service Expenditures for Pupils reported on Line 507/2	\$0	\$0	\$0	0.00
508 / 1	Number of Pupils in Lines 506/2 and 507/2 with transportation costs over \$800	0.00	0.00	0.00	0.00
509 / 1	Total Transportation Costs for Pupils in Line 508/1	\$0	\$0	\$0	0.00
510 / 1	Transportation Revenue for Pupils in Line 508/1	\$0	\$0	\$0	0.00
511 / 2	Pupils transported to a Magnet School located out-of-town	0.00	0.00	0.00	0.00
511 / 3	Current Expenditures for Pupils reported on Line 511/2	\$0	\$0	\$0	0.00
512 / 2	Pupils transported to a Public School located out-of-town	0.00	0.00	0.00	0.00
512 / 3	Current Expenditures for Pupils reported on Line 512/2	\$0	\$0	\$0	0.00
512 / 4	Debt Service Expenditures for Pupils reported on Line 512/2	\$0	\$0	\$0	0.00
513 / 1	Report the names of the receiving town(s) for the Pupils included in Line 512/2.				
514 / 2	Special Education Pupils transported on Special Education Vehicles	0.00	0.00	0.00	0.00
514 / 3	Current Expenditures for Pupils reported on Line 514/2	\$0	\$0	\$0	0.00
514 / 4	Debt Service Expenditures for Pupils reported on Line 514/2	\$0	\$0	\$0	0.00
515 / 2	Pupils transported to a Charter School located out-of-town	0.00	0.00	0.00	0.00
515 / 3	Current Expenditures for Pupils reported on Line 515/2	\$0	\$0	\$0	0.00
515 / 4	Debt Service Expenditures for Pupils reported on Line 515/2	\$0	\$0	\$0	0.00
<b>Totals for Part 1 Section 2</b>					
<b>516 / 2</b>	<b>Total Pupils Transported (Sum of Lines 505/2, 506/2, 507/2, 511/2, 512/2, 514/2 and 515/2)</b>	<b>198.00</b>	<b>207.00</b>	<b>-9.00</b>	<b>-4.35</b>



516 / 3	Total Current Transportation Expenditures (Sum of Lines 505/3, 506/3, 507/3, 511/3, 512/3, 514/3 and 515/3). This must agree with Line 504/3 Adjusted Current Transportation Expenditures	\$146,096	\$146,131	-\$35	-0.02
516 / 4	Total Debt Service Transportation Expenditures (Sum of Lines 505/4, 506/4, 507/4, 512/4, 514/4 and 515/4). This must agree with Line 504/4 Adjusted Debt Service Transportation Expenditures	\$0	\$0	\$0	0.00

**Schedule 5 Part 2**

ED001 Form					
Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
517 / 3	Transportation Expenditures from Other Than Local Tax Sources	\$0	\$0	\$0	0.00

**Schedule 5 Part 3 (to be completed by member towns of secondary regions only if the member town is responsible for providing secondary level transportation services)**

ED001 Form					
Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
518 / 3	Current Expenditures by a member town of a Secondary Region for secondary level transportation services. Note: These secondary level expenditures are part of the total expenditures reported in Part 1 Line 516/3	\$32,591	\$24,078	\$8,513	35.36
518 / 4	Debt Service Expenditures by a member town of a Secondary Region for secondary level transportation services. Note: These secondary level expenditures are part of the total expenditures reported in Part 1 Line 516/4	\$0	\$0	\$0	0.00

**Schedule 5 Part 4 (to be completed by only one of the towns among the group of towns who have established a cooperative arrangement to provide student transportation services under C.G.S. 10-158a and that town wishes to be reimbursed according to C.G.S. 158a)**

ED001 Form					
Line / Column Number	Description				
519 / 1	Check the box if you are filing for a public pupil transportation grant under a cooperative arrangement. (See C.G.S. 10-158a.) The Department will compute a reimbursement percentage per C.G.S. 10-266m(b) rather than under C.G.S. 10-266m(a).	<input type="checkbox"/>			

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**District:** 063-Hampton **Fiscal Year:** 2011-2012

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**Form ED001 Schedule 6: Nonpublic School Pupil  
Transportation Expenditures &  
Reimbursement Claim**

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**Schedule Status: Not applicable**

ED001 Form Line / Column Number	School Code (Col. 1)	School Location (Col. 2)	School Level (Col. 3)	Name of Nonpublic School (Col. 4)	Number of Students Transported (Col. 5)	Eligible Transportation Expenditures (Col. 6)
601	0000	000	0		0	\$0

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
<b>699 / 5</b>	<b>Total Pupils Transported (Sum of Lines 601 through 698 column 5)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>699 / 6</b>	<b>Total Expenditures (Sum of Lines 601 through 698 column 6)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

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**District:** 063-Hampton **Fiscal Year:** 2011-2012**Form ED001 Schedule 7: Tuition and Transportation Revenues for Public Education**

Note: Expenditures supported by these revenues are included in Schedule 9 Lines 928/1 and 929/1.

**Schedule Status: Complete****Schedule 7 Part 1 Revenues received by the Board of Education****Section A: Tuition Revenues for Regular Education Services**

ED001 Form Line / Column Number	Code	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
701 / 1	1311	Tuition from Individuals Excluding Summer School for Regular Education	\$22,877	\$18,100	\$4,777	26.39
702 / 1	1312	Tuition from Individuals for Summer School for Regular Education	\$0			
703 / 1	1321	Tuition from Connecticut School Districts for Regular Education	\$0	\$0	\$0	0.00
704 / 1	1322	Tuition from Other Connecticut Government Sources Excluding School Districts for Regular Education	\$0			
705 / 1	1330	Tuition from Other Government Sources Outside the State for Regular Education	\$0			
706 / 1	1331	Tuition from School Districts Outside the State for Regular Education	\$0	\$0	\$0	0.00
707 / 1	1340	Tuition from Other Private Sources (Other than Individuals) for Regular Education	\$0			
708 / 1	1350	Tuition from the State or Other School Districts for Voucher Program Students for Regular Education	\$0			
<b>729 / 1</b>		<b>Total Tuition Revenues received by the Board of Education for Regular Education</b>	<b>\$22,877</b>	<b>\$18,100</b>	<b>\$4,777</b>	<b>26.39</b>
<b>(2011-12 ED001 Sum of Lines 701-708)</b>						
<b>(2010-11 ED001 Sum of Lines 701, 702, 703 and 706)</b>						

**Schedule 7 Revenues received by the Board of Education  
Part 1****Section B: Transportation Revenues for Regular Education Services**

ED001 Form Line / Column Number	Code	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
731 / 1	1410	Transportation from Individuals for Regular Education	\$0			
732 / 1	1420	Transportation from Connecticut School Districts for Regular Education	\$0	\$0	\$0	0.00
733 / 1	1422	Transportation from Other Connecticut Government Sources Excluding	\$0			

734 / 1	1430	School Districts for Regular Education Transportation from Other Government Sources Outside the State for Regular Education	\$0				
735 / 1	1431	Transportation from School Districts Outside the State for Regular Education	\$0				
736 / 1	1440	Transportation from Other Private Sources (Other than Individuals) for Regular Education	\$0				
<b>749 / 1</b>		<b>Total Transportation Revenues received by the Board of Education for Regular Education</b> <b>(2011-12 ED001 Sum of Lines 731-736)</b> <b>(2010-11 ED001 Sum of Lines 707 and 708)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	

**Schedule 7 Part 2 Revenues received by the Tow**  
**Section A: Tuition Revenues for Regular Education Servi**

**Schedule 7 Revenues received by the Board of Education Part 1**

**Section C: Tuition Revenues for Special Education Services**

ED001 Form Line / Column Number	Code Number	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
751 / 1	1311	Tuition from Individuals Excluding Summer School for Special Education	\$0			
752 / 1	1312	Tuition from Individuals for Summer School for Special Education	\$0			
753 / 1	1321	Tuition from Connecticut School Districts for Special Education	\$0	\$3,857	-\$3,857	-100.00
754 / 1	1322	Tuition from Other Connecticut Government Sources Excluding School Districts for Special Education	\$0			
755 / 1	1330	Tuition from Other Government Sources Outside the State for Special Education	\$0			
756 / 1	1331	Tuition from School Districts Outside the State for Special Education	\$0			
757 / 1	1340	Tuition from Other Private Sources (Other than Individuals) for Special Education	\$0			
758 / 1	1350	Tuition from the State/Other School Districts for Voucher Program Students for Special Education	\$0			
<b>779 / 1</b>		<b>Total Tuition Revenues received by the Board of Education for Special Education</b> <b>(2011-12 ED001 Sum of Lines 751-758)</b> <b>(2010-11 ED001 Sum of Lines 704 and 705)</b>	<b>\$0</b>	<b>\$3,857</b>	<b>-\$3,857</b>	<b>-100.00</b>

**Schedule 7 Revenues received by the Board of Education Part 1**

**Section D: Transportation Revenues for Special Education Services**

ED001 Form Line / Column Number	Code Number	Description of Service	Amount	Last Year's Amount	Amount Change	% Change	ED001 Form Line / Column Number	Code	Description of Service	Amount	Last Year's Amount
781 / 1	1410	Transportation from Individuals for Special Education	\$0				701 / 2	1311	Tuition from Individuals Excluding Summer School for Regular Education	\$0	\$0
782 / 1	1421	Transportation from Connecticut School Districts for Special Education	\$0	\$0	\$0	0.00	702 / 2	1312	Tuition from Individuals for Summer School for Regular Education	\$0	
783 / 1	1422	Transportation from Other Connecticut Government Sources Excluding School Districts for Special Education	\$0				703 / 2	1321	Tuition from Connecticut School Districts for Regular Education	\$0	\$0
784 / 1	1430	Transportation from Other Government Sources Outside the State for Special Education	\$0				704 / 2	1322	Tuition from Other Connecticut Government Sources Excluding School Districts for Regular Education	\$0	
785 / 1	1431	Transportation from School Districts Outside the State for Special Education	\$0				705 / 2	1330	Tuition from Other Government Sources Outside the State for Regular Education	\$0	
786 / 1	1440	Transportation from Other Private Sources (Other than Individuals) for Special Education	\$0				706 / 2	1331	Tuition from School Districts Outside the State for Regular Education	\$0	\$0
<b>798 / 1</b>		<b>Total Transportation Revenues received by the Board of Education for Special Education</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	707 / 2	1340	Tuition from Other Private Sources (Other than Individuals) for Regular Education	\$0	
		<b>(2011-12 ED001 Sum of Lines 781-786)</b>					708 / 2	1350	Tuition from the State or Other School Districts for Voucher Program Students for Regular Education	\$0	
		<b>(2010-11 ED001 Sum of Lines 709 and 710)</b>					<b>729 / 2</b>		<b>Total Tuition Revenues received by the Town for Regular Education</b>	<b>\$0</b>	<b>\$0</b>
799 / 1		<b>Total Tuition and Transportation Revenues received by the Board of Education for Regular Education and Special Education</b>	<b>\$22,877</b>	<b>\$21,957</b>	<b>\$920</b>	<b>4.19</b>			<b>(2011-12 ED001 Sum of Lines 701-708)</b>		
		<b>(2011-12 ED001 Sum of Lines 729, 749, 779 and 798)</b>							<b>(2010-11 ED001 Sum of Lines 701, 702, 703 and 711)</b>		

**Schedule 7 Revenues received by the Town Part 2**

**Section B: Transportation Revenues for Regular Educat**

ED001 Form Line / Column Number	Code Number	Description of Service	Amount	Last Year's Amount	Amount
731 / 2	1410	Transportation from Individuals for Regular Education	\$0		
732 / 2	1420	Transportation from Connecticut School Districts for Regular Education	\$0	\$0	
733 / 2	1422	Transportation from Other Connecticut Government Sources Excluding School Districts for Regular Education	\$0		
734 / 2	1430	Transportation from Other Government Sources Outside the State for Regular Education	\$0		
735 / 2	1431	Transportation from School Districts Outside the State for Regular Education	\$0		
736 / 2	1440	Transportation from Other Private Sources (Other than Individuals) for Regular Education	\$0		
<b>749 / 2</b>		<b>Total Transportation Revenues received by the Town for</b>	<b>\$0</b>	<b>\$0</b>	

**Regular  
Education****(2011-12 ED001 Sum of Lines 731-736)  
(2010-11 ED001 Sum of Lines 707 and 708)****Schedule 7 Revenues received by the Town  
Part 2****Section C: Tuition Revenues for Special Education**

ED001 Form Line / Column Number	Code Number	Description of Service	Amount	Last Year's Amount	Amou
751 / 2	1311	Tuition from Individuals Excluding Summer School for Special Education	\$0		
752 / 2	1312	Tuition from Individuals for Summer School for Special Education	\$0		
753 / 2	1321	Tuition from Connecticut School Districts for Special Education	\$0	\$0	
754 / 2	1322	Tuition from Other Connecticut Government Sources Excluding School Districts for Special Education	\$0		
755 / 2	1330	Tuition from Other Government Sources Outside the State for Special Education	\$0		
756 / 2	1331	Tuition from School Districts Outside the State for Special Education	\$0		
757 / 2	1340	Tuition from Other Private Sources (Other than Individuals) for Special Education	\$0		
758 / 2	1350	Tuition from the State/Other School Districts for Voucher Program Students for Special Education	\$0		
<b>779 / 2</b>		<b>Total Tuition Revenues received by the Town for Special Education</b>	<b>\$0</b>	<b>\$0</b>	
			<b>(2011-12 ED001 Sum of Lines 751-758) (2010-11 ED001 Sum of Lines 704 and 705)</b>		

**Schedule 7 Revenues received by the Town  
Part 2****Section D: Transportation Revenues for Special Educat**

ED001 Form Line / Column Number	Code Number	Description of Service	Amount	Last Year's Amount	Amou
781 / 2	1410	Transportation from Individuals for Special Education	\$0		
782 / 2	1421	Transportation from Connecticut School Districts for Special Education	\$0	\$0	
783 / 2	1422	Transportation from Other Connecticut Government Sources Excluding School Districts for Special Education	\$0		
784 / 2	1430	Transportation from Other Government Sources Outside the State for Special Education	\$0		

785 / 2	1431	Transportation from School Districts Outside the State for Special Education	\$0	
786 / 2	1440	Transportation from Other Private Sources (Other than Individuals) for Special Education	\$0	
<b>798 / 2</b>		<b>Total Transportation Revenues received by the Town for Special Education</b>	<b>\$0</b>	<b>\$0</b>
		<b>(2011-12 ED001 Sum of Lines 781-786)</b>		
		<b>(2010-11 ED001 Sum of Lines 709 and 710)</b>		
799 / 2		<b>Total Tuition and Transportation Revenues received by the Town for Regular Education and Special Education</b>	<b>\$0</b>	<b>\$0</b>
		<b>(2011-12 ED001 Sum of Lines 729, 749, 779 and (2010-11 ED001 Line 711)</b>		

ED001 Form Line / Column Number	Code	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
701 / 3	1311	Tuition from Individuals Excluding Summer School for Regular Education	\$22,877	\$18,100	\$4,777	26.39
702 / 3	1312	Tuition from Individuals for Summer School for Regular Education	\$0			
703 / 3	1321	Tuition from Connecticut School Districts for Regular Education	\$0	\$0	\$0	0.00
704 / 3	1322	Tuition from Other Connecticut Government Sources Excluding School Districts for Regular Education	\$0			
705 / 3	1330	Tuition from Other Government Sources Outside the State for Regular Education	\$0			
706 / 3	1331	Tuition from School Districts Outside the State for Regular Education	\$0	\$0	\$0	0.00
707 / 3	1340	Tuition from Other Private Sources (Other than Individuals) for Regular Education	\$0			
708 / 3	1350	Tuition from the State or Other School Districts for Voucher Program Students for Regular Education	\$0			
<b>729 / 3</b>		<b>Total Tuition Revenues received for Regular Education</b>	<b>\$22,877</b>	<b>\$18,100</b>	<b>\$4,777</b>	<b>26.39</b>
		<b>(2011-12 ED001 Sum of Lines 701-708)</b>				
		<b>(2010-11 ED001 Sum of Lines 701, 702, 703 and 706)</b>				

**Schedule Z Part 3** Total Tuition and Transportation Revenues for Public Education. This is the total of Part 1 and Part 2 revenues.

**Section B: Transportation Revenues for Regular Education Services**

ED001 Form Line / Column Number	Code Number	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
731 / 3	1410	Transportation from Individuals for Regular Education	\$0			
732 / 3	1420	Transportation from Connecticut	\$0	\$0	\$0	0.00

733 / 3	1422	School Districts for Regular Education Transportation from Other Connecticut Government Sources Excluding School Districts for Regular Education	\$0				
734 / 3	1430	Transportation from Other Government Sources Outside the State for Regular Education	\$0				
735 / 3	1431	Transportation from School Districts Outside the State for Regular Education	\$0				
736 / 3	1440	Transportation from Other Private Sources (Other than Individuals) for Regular Education	\$0				
<b>749 / 3</b>		<b>Total Transportation Revenues received for Regular Education</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	
<b>(2011-12 ED001 Sum of Lines 731-736)</b>							
<b>(2010-11 ED001 Sum of Lines 707 and 708)</b>							

**Schedule 7 Part 3** Total Tuition and Transportation Revenues for Public Education. This is the total of Part 1 and Part 2 revenues.

**Section C: Tuition Revenues for Special Education Services**

ED001 Form Line / Column Number	Code Number	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
751 / 3	1311	Tuition from Individuals Excluding Summer School for Special Education	\$0			
752 / 3	1312	Tuition from Individuals for Summer School for Special Education	\$0			
753 / 3	1321	Tuition from Connecticut School Districts for Special Education	\$0	\$3,857	-\$3,857	-100.00
754 / 3	1322	Tuition from Other Connecticut Government Sources Excluding School Districts for Special Education	\$0			
755 / 3	1330	Tuition from Other Government Sources Outside the State for Special Education	\$0			
756 / 3	1331	Tuition from School Districts Outside the State for Special Education	\$0			
757 / 3	1340	Tuition from Other Private Sources (Other than Individuals) for Special Education	\$0			
758 / 3	1350	Tuition from the State/Other School Districts for Voucher Program Students for Special Education	\$0			
<b>779 / 3</b>		<b>Total Tuition Revenues received for Special Education</b>	<b>\$0</b>	<b>\$3,857</b>	<b>-\$3,857</b>	<b>-100.00</b>
<b>(2011-12 ED001 Sum of Lines 751-758)</b>						
<b>(2010-11 ED001 Sum of Lines 704 and 705)</b>						

**Schedule 7 Part 3** Total Tuition and Transportation Revenues for Public Education. This is the total of Part 1 and Part 2 revenues.



**Section D: Transportation Revenues for Special Education Services**

ED001 Form Line / Column Number	Code Number	Description of Service	Amount	Last Year's Amount	Amount Change	% Change
781 / 3	1410	Transportation from Individuals for Special Education	\$0			
782 / 3	1421	Transportation from Connecticut School Districts for Special Education	\$0	\$0	\$0	0.00
783 / 3	1422	Transportation from Other Connecticut Government Sources Excluding School Districts for Special Education	\$0			
784 / 3	1430	Transportation from Other Government Sources Outside the State for Special Education	\$0			
785 / 3	1431	Transportation from School Districts Outside the State for Special Education	\$0			
786 / 3	1440	Transportation from Other Private Sources (Other than Individuals) for Special Education	\$0			
<b>798 / 3</b>		<b>Total Transportation Revenues received for Special Education</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
		<b>(2011-12 ED001 Sum of Lines 781-786)</b>				
		<b>(2010-11 ED001 Sum of Lines 709 and 710)</b>				
<b>799 / 3</b>		<b>Total Tuition and Transportation Revenues received for Regular Education and Special Education</b>	<b>\$22,877</b>	<b>\$21,957</b>	<b>\$920</b>	<b>4.19</b>
		<b>(2011-12 ED001 Sum of Lines 729, 749, 779 and 798)</b>				
		<b>(2010-11 ED001 Line 711)</b>				

DO NOT include these expenditures in Schedule 9 Lines 928/1 or 929/1.

**Schedule Status: Complete**

ED001 Form Line / Column Number	Code	Description	Amount	Last Year's Amount	Amount Change	% Change
<b>801 / 1</b>	1200	In-Kind Service (Schedule 1 Line 112/2 Total)	<b>\$8,917</b>	<b>\$0</b>	<b>\$8,917</b>	<b>100.00</b>
<b>DIRECT STATE AND FEDERAL GRANTS</b>						
802 / 1	3000	Board of Education Services for the Blind	\$0	\$0	\$0	0.00
803 / 1	4300	Bilingual Education (Federal)	\$0	\$0	\$0	0.00
804 / 1	4300	Headstart	\$0	\$0	\$0	0.00
<b>805 / 1</b>	<b>xxxx</b>	<b>Other Direct Federal Grants**</b>	<b>\$19,859</b>	<b>\$23,213</b>	<b>-\$3,354</b>	<b>-14.45</b>
<b>806 / 1</b>	<b>xxxx</b>	<b>Other Direct State Grants**</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>MISCELLANEOUS REVENUE SOURCES</b>						
807 / 1	1343	Medicaid Revenue Expended on Special Education Services	\$0	\$1,801	-\$1,801	-100.00
808 / 1	1343	Medicaid Revenue Expended on Regular Education Services	\$2,174	\$0	\$2,174	100.00
809 / 1	1343	Third Party Billing / Other Insurance	\$0	\$0	\$0	0.00
810 / 1	1920	Contributions	\$0	\$0	\$0	0.00
811 / 1	1910	Rentals	\$0	\$0	\$0	0.00
812 / 1	1990	Endowment Funds	\$0	\$0	\$0	0.00
813 / 1	xxxx	Other Miscellaneous Revenue**	\$0	\$0	\$0	0.00
<b>814 / 1</b>	<b>xxxx</b>	<b>Total Miscellaneous</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

**Revenue from ED141  
Summary Report,  
Column 3**

**STATE GRANTS VIA SDE**

815 / 1	xxxx	Total from ED141 Summary Report, Column 3	\$110,971	\$80,250	\$30,721	38.28
816 / 1	xxxx	Your portion of services/expenditures from consortium grant payment arrangement	\$0	\$0	\$0	0.00
817 / 1	xxxx	State grants managed by a nonpublic/quasi-public organization serving public education	\$0	\$0	\$0	0.00
<b>818 / 1</b>	<b>xxxx</b>	<b>Total (Sum of Lines 815/1, 816/1 and 817/1)</b>	<b>\$110,971</b>	<b>\$80,250</b>	<b>\$30,721</b>	<b>38.28</b>

**FEDERAL GRANTS VIA SDE**

819 / 1	xxxx	Total from ED141 Summary Report, Column 3	\$65,478	\$257,283	-\$191,805	-74.55
820 / 1	xxxx	Your portion of services/expenditures from consortium grant payment arrangement	\$0	\$0	\$0	0.00
821 / 1	xxxx	Federal grants managed by a nonpublic/quasi-public organization serving public education	\$0	\$0	\$0	0.00
<b>822 / 1</b>	<b>xxxx</b>	<b>Total (Sum of Lines 819/1 through 820/1 and 821/1)</b>	<b>\$65,478</b>	<b>\$257,283</b>	<b>-\$191,805</b>	<b>-74.55</b>
<b>899 / 1</b>	<b>xxxx</b>	<b>Total (Sum of Lines 801/1 through 814/1, 818/1 and 822/1)</b>	<b>\$207,399</b>	<b>\$362,547</b>	<b>-\$155,148</b>	<b>-42.79</b>

Details for Line 805/1 Other Direct Federal Grants

Line	Grant Description	Amount
1501 / 1	REAP SMALL RURAL SCHOOL ACHIEVEMENT PROGRAM	\$19,859
1502 / 1		\$0

Details for Line 806/1 Other Direct State Grants

Line	Grant Description	Amount
1601 / 1		\$0

Details for Line 813/1 Other Miscellaneous Revenue

Line	Grant Description	Amount
1701 / 1		\$0

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**District:** 063-Hampton **Fiscal Year:** 2011-2012**Form ED001 Schedule 9: Regular Program Expenditure Summary****Schedule Status: Complete**

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
901 / 1	Total Expenditures from Appropriated Budget (Include encumbrances as at June 30)	\$2,250,862	\$2,045,520	\$205,342	10.04

**Deductions (Expenditures Only including encumbrances as at June 30)** List below the amounts included in the budget (Line 901/1 above) for the following categories of expenditures. These expenditures do not count as Regular Program Expenditures (RPE) for credit towards the Minimum Expenditure Requirement (MER).

902 / 1	Adult Education	\$1,731	\$1,708	\$23	1.35
903 / 1	Nonpublic Health Services	\$0	\$0	\$0	0.00
904 / 1	Nonpublic School Transportation	\$0	\$0	\$0	0.00
905 / 1	Continuing Education Programs	\$0	\$0	\$0	0.00
906 / 1	Food Services	\$20,000	\$35,233	-\$15,233	-43.24
907 / 1	Prior Year Food Services	\$0	\$0	\$0	0.00
908 / 1	Community Services	\$0	\$14,937	-\$14,937	-100.00
909 / 1	Tuition Summer School	\$0	\$0	\$0	0.00
910 / 1	Debt Service (Including Interest)	\$0	\$0	\$0	0.00
911 / 1	Land or Buildings	\$0	\$0	\$0	0.00
912 / 1	Major Remodeling	\$0	\$0	\$0	0.00
913 / 1	Salaries of Uncertified Staff in Certified Positions	\$0	\$0	\$0	0.00
914 / 1	Fringe Benefits of Uncertified Staff in Certified Positions	\$0	\$0	\$0	0.00
915 / 1	Vo-Ag Adult and Out-of-School Youth	\$0	\$0	\$0	0.00
916 / 1	Noneducational Expenditures	\$0	\$0	\$0	0.00
917 / 1	Secondary Region's Assessment to the Member Town	\$0	\$0	\$0	0.00
918.01 / 1	Other (describe)	\$0			
<b>919 / 1</b>	<b>Total Deductions (Sum of Lines 902/1 through 918.99/1)</b>	<b>\$21,731</b>	<b>\$51,878</b>	<b>-\$30,147</b>	<b>-58.11</b>

**ADDITIONS (Expenditures Only, including encumbrances as at June 30)** List below the amounts **NOT** included in the budget (Line 901/1 above) for the following categories of expenditures. As additions, these items become part of your Adjusted Board Budgeted Expenditures included in Line 928/1.

920 / 1	Excess Cost Special Education Grant and/or State Agency Placement Grant	\$0	\$0	\$0	0.00
921 / 1	Additional Special Education Tuition	\$0	\$0	\$0	0.00
922 / 1	Magnet School Transportation Grant	\$0	\$0	\$0	0.00
923 / 1	Expenditures made from School Construction Progress Payment Grant for Minor Remodeling	\$0	\$0	\$0	0.00
924.01 / 1	Other (describe) ERATE USF	\$1,429			
924.02 / 1	Other (describe) SREADINESS TUITON EXPENSES	\$16,760			
<b>925 / 1</b>	<b>Total Additions (Sum of Lines 920/1 through 924.99/1)</b>	<b>\$18,189</b>	<b>\$32,577</b>	<b>-\$14,388</b>	<b>-44.17</b>
<b>926 / 1</b>	<b>Subtotal (Line 901/1 minus Line 919/1 plus Line 925/1)</b>	<b>\$2,247,320</b>	<b>\$2,026,219</b>	<b>\$221,101</b>	<b>10.91</b>
927 / 1	Other (describe)	\$0	\$0	\$0	0.00

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
<b>928 / 1</b>	<b>Adjusted Board Budgeted Expenditures (Line 926/1 minus Line 927/1)</b>	<b>\$2,247,320</b>	<b>\$2,026,219</b>	<b>\$221,101</b>	<b>10.91</b>
<b>929 / 1</b>	<b>In-Kind Services (local) (from Schedule 1 Line 112/1)</b>	<b>\$245,556</b>	<b>\$9,243</b>	<b>\$236,313</b>	<b>2556.67</b>
<b>931 / 1</b>	<b>Adjustment for Food Service (from Schedule 3 Line 314/2)</b>	<b>\$17,798</b>	<b>\$27,296</b>	<b>-\$9,498</b>	<b>-34.80</b>
<b>932 / 1</b>	<b>Special Education (from</b>	<b>\$350,572</b>	<b>\$342,995</b>	<b>\$7,577</b>	<b>2.21</b>

Schedule 4 Line 412/2)					
933 / 1	Public Pupil Transportation (from Schedule 5 Line 504/3 minus Line 514/3 )	\$146,096	\$146,131	-\$35	-0.02
934 / 1	Vo-Ag Operating Grant	\$0	\$0	\$0	0.00
935 / 1	Tuition Received for Nonresident Students in Regular Education Programs (from Schedule 7 Line 729/3)	\$22,877	\$18,100	\$4,777	26.39
936 / 1	Regular Program Expenditures (sum of Lines 928/1 through 931/1) minus (sum of Lines 932/1 through 935/1)	\$1,991,129	\$1,555,532	\$435,597	28.00

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**District:** 063-Hampton **Fiscal Year:** 2011-2012**Form ED001 Schedule 10: Claim For Exceeding Statutory School Year****Schedule Status: Complete****Schedule 10 Part 1**

ED001 Form Line / Column Number	Description	Current Year's Response	Last Year's Response
1001 / 1	Click on the box labeled "Current Year's Response" immediately to the right of this sentence and do not complete the balance of this schedule if the district did not exceed 180 days and 900 hours (450 for kindergarten) statutory requirements for the school year.	<input type="checkbox"/>	<input type="checkbox"/>

Complete Line 1002/1 and the applicable Lines 1003/1 to 1008/1 **ONLY** if you seek credit, in the calculation of your resident student and average daily membership counts, for exceeding 180 days and 900 hours of school (450 hours for kindergarten). Data must apply to **ALL** public schools operated by the district. **DO NOT** include summer school.

**Schedule 10 Part 2**

ED001 Form Line / Column Number	Description	Current Year's Date	Last Year's Date
1002 / 1	Date on which your district satisfied both the 180 days and 900 hours (450 for kindergarten) statutory requirements for the school year.	06/11/2012	06/22/2011

On the lines below, list the hours of school work for each school day **ALL** your public schools were in operation subsequent to the date on Line 1002/1.

1003 / 1	1st Additional Day	6	4
1004 / 1	2nd Additional Day	6	0
1005 / 1	3rd Additional Day	4	0
1006 / 1	4th Additional Day	0	0
1007 / 1	5th Additional Day	0	0
1008 / 1	6th Additional Day	0	0

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District: 063-Hampton Fiscal Year: 2011-2012

**Form ED001 Schedule 11: Regional High School Tuition Assessment  
(Do not include costs for Transportation and Debt Service) and Detail  
of Pupils Sent Out of the District (Do not include costs for  
Transportation)**

Schedule Status: Complete

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
1101 / 1	Member Town's Regional High School Assessment Rate (Regular and Special Education Non-Vo-Ag Services)	\$0	\$0	\$0	0.00
<b><u>DESIGNATED HIGH SCHOOL</u></b>					
1102 / 1	Designated High School Tuition Rate (Regular Education)	\$0	\$0	\$0	0.00
1102 / 2	Regular Education Tuition Expenditures for Pupils Sent to the district's Designated High School(s)	\$0	\$0	\$0	0.00
<b><u>PRIVATE OR RESIDENTIAL FACILITIES (INCLUDING OUT-OF-STATE)</u></b>					
1103 / 2	Regular Education Tuition Expenditures for Pupils Sent to Private or Residential Facilities (including Out-of-State)	\$0	\$0	\$0	0.00
1103 / 3	Full-Time Equivalent (FTE) Pupil count for the Expenditures reported on Line 1103/2	0.00	0.00	0.00	0.00
<b><u>APPROVED INTERDISTRICT MAGNET SCHOOLS</u></b>					
1104 / 2	Regular Education Tuition Expenditures for Pupils Sent to an Approved Interdistrict Magnet School	\$4,836	\$0	\$4,836	100.00
1104 / 3	Full-Time Equivalent (FTE) Pupil Count for the Expenditures reported on Line 1104/2	1.46	0.00	1.46	100.00
<b><u>INTERDISTRICT COOPERATIVE HIGH SCHOOLS (established per C.G.S. 10-158a)</u></b>					
1105 / 1	InterDistrict Cooperative High School Tuition Rate (Regular Education)	\$0	\$0	\$0	0.00
1105 / 2	Regular Education Tuition Expenditures for Pupils Sent to an Interdistrict Cooperative High School	\$0	\$0	\$0	0.00
<b><u>ALL OTHER**</u></b>					
1106 / 2	Regular Education Tuition Expenditures for Pupils Sent to Other Districts or Schools not included in the above groupings**	\$0	\$0	\$0	0.00
1106 / 3	Full-Time Equivalent (FTE) Pupil Count for the Expenditures reported on Line 1106/2	0.00	0.00	0.00	0.00
1107	**Provide Detail For All Other Tuition (Line 1106) ...not supplied..				
<b>1199</b>	<b>Total Regular Education Tuition Expenditures(Sum of Lines 1102/2, 1103/2, 1104/2, 1105/2, and 1106/2)</b>	<b>\$4,836</b>	<b>\$0</b>	<b>\$4,836</b>	<b>100.00</b>

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District: 063-Hampton Fiscal Year: 2011-2012

**Form ED001 Schedule 12: Total Current Expenditures From All Sources By Function & Object**

**Schedule Status: Complete**

**Schedule 12 Part 1**

The school district's employee benefits object category needs to be reported among the various function categories in Schedule 12 Part 2. There are two options available to the school district to choose from in the ED001 system when reporting employee benefits. One option is to let the ED001 system allocate the benefits. The second is to report the benefits individually just as other objects are individually reported in Schedule 12 Part 2.

**Option 1. Complete Schedule 12 Part 1 only** if you want the ED001 system to **automatically allocate the district's total employee benefits object category among the function categories.** If you complete Line 1201/3, the system will allocate the benefits based on the salary data entered in Schedule 12 Part 2 below. If you complete Line 1201/3, you will be prevented from manually entering the employee benefits into Schedule 12 Part 2.

**Option 2.** If you prefer to **not have the ED001 system allocate employee benefits,** leave Line 1201/3 blank and continue on to Schedule 12 Part 2

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
1201 / 3	Total Employee Benefits (Complete only if the employee benefits should be allocated by the ED001 system)	\$0	\$0	\$0	0.00

**Schedule 12 Part 2**

Report all expenditures and encumbrances as at June 30, 2012 from all Sources for both regular education and special education services by function category and object category.

Schedule 12 Part 2 contains eleven function categories. Within each function, there are from one to eight object categories.

Function Category: Program Expenditures  
Function Code(s): 1000

ED001 Form Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1202 / 2	Salaries	\$1,139,312	\$1,128,003	\$11,309	1.00
1202 / 3	Employee Benefits	\$243,633	\$262,113	-\$18,480	-7.05
1202 / 4	Purchased Services	\$55,862	\$39,496	\$16,366	41.44
1202 / 5	Tuition Public In-State	\$16,567	\$0	\$16,567	100.00
1202 / 6	Tuition All Other	\$0	\$0	\$0	0.00
1202 / 7	Supplies	\$33,441	\$41,777	-\$8,336	-19.95
1202 / 8	Property	\$0	\$284	-\$284	-100.00
1202 / 9	Other	\$1,100	\$463	\$637	137.58
<b>1202 / 1</b>	<b>Total Program Expenditures</b>	<b>\$1,489,915</b>	<b>\$1,472,136</b>	<b>\$17,779</b>	<b>1.21</b>

Function Category: Support Services - Students  
Function Code(s): 2100

ED001 Form Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1203 / 2	Salaries	\$100,689	\$99,589	\$1,100	1.10
1203 / 3	Employee Benefits	\$12,487	\$13,255	-\$768	-5.79
1203 / 4	Purchased Services	\$68,056	\$61,249	\$6,807	11.11
1203 / 7	Supplies	\$1,472	\$2,216	-\$744	-33.57
1203 / 8	Property	\$0	\$0	\$0	0.00
1203 / 9	Other	\$0	\$234	-\$234	-100.00
<b>1203 / 1</b>	<b>Total Support Services - Students</b>	<b>\$182,704</b>	<b>\$176,543</b>	<b>\$6,161</b>	<b>3.49</b>

Function Category: Improvement of Instructional Services  
Function Code(s): 2200

ED001 Form Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1204 / 2	Salaries	\$50,094	\$49,601	\$493	0.99
1204 / 3	Employee Benefits	\$13,614	\$14,898	-\$1,284	-8.62

1204 / 4	Purchased Services	\$2,184	\$148	\$2,036	1375.68
1204 / 7	Supplies	\$16,604	\$8,687	\$7,917	91.14
1204 / 8	Property	\$0	\$0	\$0	0.00
1204 / 9	Other	\$168	\$142	\$26	18.31
<b>1204 / 1</b>	<b>Total Improvement of Instructional Services</b>	<b>\$82,664</b>	<b>\$73,476</b>	<b>\$9,188</b>	<b>12.50</b>

Function Category: Support Services - General Administration  
Function Code(s): 2300

ED001 Form Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1205 / 2	Salaries	\$47,629	\$24,298	\$23,331	96.02
1205 / 3	Employee Benefits	\$1,076	\$666	\$410	61.56
1205 / 4	Purchased Services	\$49,007	\$67,917	-\$18,910	-27.84
1205 / 7	Supplies	\$1,536	\$1,075	\$461	42.88
1205 / 8	Property	\$0	\$0	\$0	0.00
1205 / 9	Other	\$2,944	\$2,667	\$277	10.39
<b>1205 / 1</b>	<b>Total Support Services - General Administration</b>	<b>\$102,192</b>	<b>\$96,623</b>	<b>\$5,569</b>	<b>5.76</b>

Function Category: School Based Administration  
Function Code(s): 2400

ED001 Form Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1206 / 2	Salaries	\$129,846	\$127,449	\$2,397	1.88
1206 / 3	Employee Benefits	\$57,245	\$41,797	\$15,448	36.96
1206 / 4	Purchased Services	\$11,109	\$11,533	-\$424	-3.68
1206 / 7	Supplies	\$5,220	\$4,996	\$224	4.48
1206 / 8	Property	\$0	\$0	\$0	0.00
1206 / 9	Other	\$603	\$794	-\$191	-24.06
<b>1206 / 1</b>	<b>Total School Based Administration</b>	<b>\$204,023</b>	<b>\$186,569</b>	<b>\$17,454</b>	<b>9.36</b>

Function Category: Operation and Maintenance of Plant Services  
Function Code(s): 2600

ED001 Form Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1207 / 2	Salaries	\$528	\$1,368	-\$840	-61.40
1207 / 3	Employee Benefits	\$0	\$0	\$0	0.00
1207 / 4	Purchased Services	\$396,535	\$154,661	\$241,874	156.39
1207 / 7	Supplies	\$34,362	\$32,450	\$1,912	5.89
1207 / 8	Property	\$0	\$0	\$0	0.00
1207 / 9	Other	\$0	\$0	\$0	0.00
<b>1207 / 1</b>	<b>Total Operation and Maintenance of Plant Services</b>	<b>\$431,425</b>	<b>\$188,479</b>	<b>\$242,946</b>	<b>128.90</b>

Function Category: Student Transportation Services  
Function Code(s): 2700

ED001 Form Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1208 / 2	Salaries	\$0	\$0	\$0	0.00
1208 / 3	Employee Benefits	\$0	\$0	\$0	0.00
1208 / 4	Purchased Services	\$126,746	\$131,145	-\$4,399	-3.35
1208 / 7	Supplies	\$22,234	\$20,701	\$1,533	7.41
1208 / 8	Property	\$0	\$0	\$0	0.00
1208 / 9	Other	\$0	\$0	\$0	0.00
<b>1208 / 1</b>	<b>Total Student Transportation Services</b>	<b>\$148,980</b>	<b>\$151,846</b>	<b>-\$2,866</b>	<b>-1.89</b>

Function Category: Support Services - Business, Central and Other  
Function Code(s): 2500, 2900

ED001 Form Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1209 / 2	Salaries	\$24,907	\$20,394	\$4,513	22.13
1209 / 3	Employee Benefits	\$1,905	\$1,560	\$345	22.12
1209 / 4	Purchased Services	\$28,069	\$29,743	-\$1,674	-5.63
1209 / 7	Supplies	\$2,786	\$264	\$2,522	955.30
1209 / 8	Property	\$0	\$0	\$0	0.00
1209 / 9	Other	\$705	\$376	\$329	87.50
<b>1209 / 1</b>	<b>Total Support Services -</b>	<b>\$58,372</b>	<b>\$52,337</b>	<b>\$6,035</b>	<b>11.53</b>



**Business, Central and Other**Function Category: Food Services  
Function Code(s): 3100ED001  
Form

Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1210 / 2	Salaries	\$7,696	\$12,414	-\$4,718	-38.01
1210 / 3	Employee Benefits	\$2,948	\$6,563	-\$3,615	-55.08
1210 / 4	Purchased Services	\$295	\$763	-\$468	-61.34
1210 / 7	Supplies	\$6,859	\$7,544	-\$685	-9.08
1210 / 8	Property	\$0	\$0	\$0	0.00
1210 / 9	Other	\$0	\$12	-\$12	-100.00
<b>1210 / 1</b>	<b>Total Food Services</b>	<b>\$17,798</b>	<b>\$27,296</b>	<b>-\$9,498</b>	<b>-34.80</b>

Function Category: Enterprise Operations  
Function Code(s): 3200ED001  
Form

Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1211 / 2	Salaries	\$0	\$0	\$0	0.00
1211 / 3	Employee Benefits	\$0	\$0	\$0	0.00
1211 / 4	Purchased Services	\$0	\$0	\$0	0.00
1211 / 7	Supplies	\$0	\$0	\$0	0.00
1211 / 8	Property	\$0	\$0	\$0	0.00
1211 / 9	Other	\$0	\$0	\$0	0.00
<b>1211 / 1</b>	<b>Total Enterprise Operation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>

Function Category: Prepayment Grant Capital Expenditures  
Function Code(s): Not ApplicableED001  
Form

Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1212 / 1	Total Function Amount	\$0	\$0	\$0	0.00

## Summary of Expenditures for Schedule 12 Part 2

ED001  
Form

Line / Column Number	Details of Function by Object Category	Amount	Last Year's Amount	Amount Change	% Change
<b>1213 / 2</b>	<b>Salaries</b>	<b>\$1,500,701</b>	<b>\$1,463,116</b>	<b>\$37,585</b>	<b>2.57</b>
<b>1213 / 3</b>	<b>Employee Benefits</b>	<b>\$332,908</b>	<b>\$340,852</b>	<b>-\$7,944</b>	<b>-2.33</b>
<b>1213 / 4</b>	<b>Purchased Services</b>	<b>\$737,863</b>	<b>\$496,655</b>	<b>\$241,208</b>	<b>48.57</b>
<b>1213 / 5</b>	<b>Tuition Public In-State</b>	<b>\$16,567</b>	<b>\$0</b>	<b>\$16,567</b>	<b>100.00</b>
<b>1213 / 6</b>	<b>Tuition All Other</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>1213 / 7</b>	<b>Supplies</b>	<b>\$124,514</b>	<b>\$119,710</b>	<b>\$4,804</b>	<b>4.01</b>
<b>1213 / 8</b>	<b>Property</b>	<b>\$0</b>	<b>\$284</b>	<b>-\$284</b>	<b>-100.00</b>
<b>1213 / 9</b>	<b>Other</b>	<b>\$5,520</b>	<b>\$4,688</b>	<b>\$832</b>	<b>17.75</b>
<b>1213 / 1</b>	<b>Total Function Amount</b>	<b>\$2,718,073</b>	<b>\$2,425,305</b>	<b>\$292,768</b>	<b>12.07</b>

**Schedule 12 Part 3**

Report in Lines 1214 and 1215 all expenditures and encumbrances for regular education services by **grade level** and object category. These expenditures are the same expenditures reported in Schedule 12 Part 2, but they exclude the Prepayment Grant Capital Expenditures (Line 1212/1) and the special education expenditures reported within Part 2.

Expenditures for elementary, middle school or junior school regular education services

ED001  
Form

Line / Column Number	Details of Grade Level by Object	Amount	Last Year's Amount	Amount Change	% Change
1214 / 2	Salaries	\$1,282,748	\$1,232,201	\$50,547	4.10
1214 / 3	Employee Benefits	\$272,634	\$275,303	-\$2,669	-0.97
1214 / 4	Purchased Services	\$630,093	\$395,177	\$234,916	59.45
1214 / 5	Tuition Public In-State	\$4,836	\$0	\$4,836	100.00
1214 / 6	Tuition All Other	\$0	\$0	\$0	0.00
1214 / 7	Supplies	\$111,439	\$111,948	-\$509	-0.45
1214 / 8	Property	\$0	\$284	-\$284	-100.00
1214 / 9	Other	\$5,520	\$4,688	\$832	17.75
<b>1214 / 1</b>	<b>Total expenditures for elementary, middle school or junior high school regular education services</b>	<b>\$2,307,270</b>	<b>\$2,019,601</b>	<b>\$287,669</b>	<b>14.24</b>

Expenditures for secondary/high school regular education services

ED001

Form Line / Column Number	Description	Current Year Grade Level	Last Year's Grade Level	Grade Level Change
1215	The starting grade level for the expenditures reported below is:	9	9	0

ED001 Form Line / Column Number	Details of Grade Level by Object Category	Amount	Last Year's Amount	Amount Change	% Change
1215 / 2	Salaries	\$0	\$0	\$0	0.00
1215 / 3	Employee Benefits	\$0	\$0	\$0	0.00
1215 / 4	Purchased Services	\$27,538	\$20,578	\$6,960	33.82
1215 / 5	Tuition Public In-State	\$0	\$0	\$0	0.00
1215 / 6	Tuition All Other	\$0	\$0	\$0	0.00
1215 / 7	Supplies	\$5,053	\$3,500	\$1,553	44.37
1215 / 8	Property	\$0	\$0	\$0	0.00
1215 / 9	Other	\$0	\$0	\$0	0.00
<b>1215 / 1</b>	<b>Total expenditures for secondary/high school regular education services</b>	<b>\$32,591</b>	<b>\$24,078</b>	<b>\$8,513</b>	<b>35.36</b>

The lines below are provided to assist in reconciling the data in Schedule 12 Part 3 above with the data reported in Schedule 12 Part 2 and the data in Schedule 4.

ED001 Form Line / Column Number	Description	Amount	Last Year's Amount	Amount Change	% Change
<b>1216 / 1</b>	<b>Special Education Expenditures reported in Schedule 4 Line 412/3</b>	<b>\$378,212</b>	<b>\$381,626</b>	<b>-\$3,414</b>	<b>-0.89</b>
<b>1217 / 1</b>	<b>Control Total (sum of Lines 1214/1, 1215/1 and 1216/1)</b>	<b>\$2,718,073</b>	<b>\$2,425,305</b>	<b>\$292,768</b>	<b>12.07</b>

**Tip:** Line 1217/1 must equal **\$2,718,073**, which is the result of the total expenditures reported in Schedule 12 Part 2 Line 1213/1 (**-\$2,718,073**), less the prepayment grant capital expenditures reported in Schedule 12 Part 2 Line 1212/1 (**\$0**).