

END OF YEAR SCHOOL REPORT
ED001, REVISED 7/2016
DATA YEAR: 2015-2016
STATUTORY REF: C.G.S.10-227

Printed on: 6/23/2017 11:37:09 AM

**STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION
FINANCE AND INTERNAL OPERATIONS OFFICE
165 CAPITOL AVENUE
HARTFORD, CT 06106-1630**

LEA NAME Hampton		LEA CODE 063
CONTACT PERSON SALLY LEHOUX	TELEPHONE NUMBER 860 455 2267	FAX NUMBER 860 455 2289
EMAIL ADDRESS SLEHOUX@HAMPTONSCHOOL.ORG		

**PUBLIC SCHOOL FINANCIAL REPORT AND GRANT APPLICATIONS
FOR THE SCHOOL YEAR ENDING JUNE 30, 2016**

**SECTION 10-227 OF THE CONNECTICUT GENERAL STATUTES
MANDATES THE SUBMISSION OF THIS REPORT ON OR BEFORE
SEPTEMBER 1, 2016**

CERTIFICATION #1:

I, the Superintendent of Schools, do hereby swear or affirm that I am aware of the requirements of state law concerning education, and to the best of my knowledge and belief, the board of education maintained schools according to law, with such exceptions as may have been noted, or with such exemptions as may have been granted, during the school year which ended on June 30, 2016.

Yes **No**

CERTIFICATION #2:

I, the Superintendent of Schools, do hereby certify that all data contained herein are correct to the best of my knowledge and in accordance with the statutes governing the various state grants and reporting requirements (Statutory Ref.: Section 10-66ee, 10-76d, 10-76g, 10-97, 10-158a, 10-227, 10-253, 10-262f, 10-262h as amended by P.A. 16-2 MSS Section 20, 10-262i as amended by P.A. 16-3 MSS Section 124, 10-262j as amended by P.A. 16-3 MSS Section 125, 10-264i as amended by P.A. 16-3 MSS Section 86, 10-277 and 10-281).

Superintendent's electronic certification entered : YES

Date: 06/23/2017 Time: 11:32:40 AM

Note: The Superintendent's unique certification code number is not displayed. However, a **YES** is printed after the above statement to indicate that the Superintendent has entered his/her code number certifying that the data in this report are correct to the best of his/her knowledge. If a **NO** is printed, then caution should be exercised as there may be math or content issues that remain unresolved.

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SCHEDULE 1: In-Kind Services Detail of Expenditures			
Report the dollar value of in-kind services provided to the LEA and funded from local municipal tax revenues in Column 1 and the value of in-kind services supported by other than local tax revenues in Column 2. DO NOT report in-kind for food services in this Schedule. (See Schedule 3 for food service instructions.)			
LINE	DESCRIPTION OF SERVICE	2015-2016 IN-KIND SERVICES	
		FROM LOCAL TAX REVENUES (Col. 1)	OTHER THAN LOCAL TAX REVENUES (Col. 2)
101	Personal Services-Salaries	745	0
102	Personal Services-Employee Benefits	0	0
103	Purchased Professional & Technical Services	500	0
104	Public Utilities	0	0
105	Property & Liability Insurance	0	0
106	Repairs & Maintenance	4628	0
107	Rental of Land, Buildings &/or Equipment	0	0
108	Equipment	0	0
109	Minor School Construction	28656	0
110	Other In-Kind Services (Provide brief description below)	0	0
111	In-Kind Services provided to Secondary Region by member town	0	0
112	Total	34529	0
**Details of Line 113:			

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SCHEDULE 2: Expenditures for Land, Buildings, Capital Construction and Debt Service

If the town provided all or some of the information to the superintendent/board of education in order to complete this schedule, provide the town agency contact person, telephone number and e-mail address.

LINE		
201	Contact Person	ELLEN RODRIGUEZ
202	The contact person's telephone number is	860 455 9132
203	If available, the contact person's e-mail address	treasurer@hamptonct.org

Part 1: Board of Education and/or Town Expenditures from Local, State, Federal and Other Funding Sources for Public Elementary and Secondary Education for Current School Year Facility Acquisition and Construction Expenditures (function code 4000) and Interest on Current Loans.

Section A: School Construction Where SDE Has Issued a Project Number

LINE	SDE PROJECT NUMBER (Col. 1)	PROJECT NAME (Col. 2)	MAJOR TYPE (Col. 3)	AMOUNT (Col. 4)
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Section B : School Construction Where SDE Has Not Issued a Project Number

LINE	LOCAL REFERENCE NUMBER (Col. 1)	PROJECT NAME (Col. 2)	MAJOR TYPE (Col. 3)	AMOUNT (Col. 4)
205.01		School Security Project	A	\$47,800

LINE	DESCRIPTION	AMOUNT (Col. 4)
206	Total of Part 1 Sections A and B	\$47,800

Section C: Interest on current loans

LINE	DESCRIPTION	AMOUNT (Col. 1)
207	Interest on Current Loans (repayable within one year of receiving the obligation)	\$0
208	Part 1 Total - Sum of Lines 206 and 207	\$47,800

Note: For most school districts, the total expenditures in Part 2 will not reconcile to the total expenditures in Part 1.

Part 2: Board of Education and/or Town Expenditures from Local, State, Federal and Other Funding Sources for Public Elementary and Secondary Education Debt Service and Selected Non-Debt Service Capital Construction.

LINE	CODE	DESCRIPTION	AMOUNT (Col. 1)
209	831	Redemption of Principal	\$10,724
210	832	Interest	\$0
211	xxx	Purchase of Land, Improvements to Land, Acquisition of Buildings, Improvements to Buildings that are not financed	\$0
212	730	Equipment Subject to Reimbursement Under School Construction (C.G.S. 173) that are not financed	\$0
299		Part 2 Total - Sum of Lines 209 through 212	\$10,724

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SCHEDULE 3: Food Services			
This schedule is solely for the purpose of determining what amount, if any, you may include in Schedule 9, Line 931 as local contributions.			
LINE	DESCRIPTION	AMOUNT (Col. 1)	AMOUNT (Col. 2)
301	Local Contributions for Prior Year's Food Service Program Deficit (DO NOT include this amount in Line 302)		\$0
302	Expenditures from Board of Education Budget (Local Sources Only)	\$25,000	
303	Locally Supported In-Kind Services	\$0	
304	Total (Lines 302 + 303)		\$25,000
305	Sales to Students and Adults	\$18,701	
306	Other Sales	\$0	
307	Interest Income	\$0	
308	Federal and State Grants (Excluding USDA Commodities)	\$24,126	
309	Revenues from Other Than Local Tax Sources	\$0	
310	Total Revenues (Sum of Lines 305 through 309)		\$42,827
311	Total Expenditures for Food Service Program**		\$55,444
312	Net Profit or Loss (Line 310 minus Line 311)		-\$12,617
313	If Line 312 is less than zero, then enter the lesser of the absolute value of Line 304 or the absolute value of Line 312 here		\$12,617
314	The sum of Lines 301 and 313		\$12,617

**Exclude USDA commodities except for shipping and handling.
Include amounts reported on Lines 302 and 303.

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SCHEDULE 4: Special Education Expenditure Data					
LINE	CODE	DESCRIPTION	SPECIAL ED. OTHER (Col. 1)	SPECIAL ED. per C.G.S. 10-76f (Col. 2)	TOTAL (Col. 3)
401	100	Certified Personnel	\$26,184	\$78,585	\$104,769
402	100	Noncertified Personnel	\$0	\$126,336	\$126,336
403	200	Employee Benefits	\$3,048	\$37,235	\$40,283
404	300, 590	Purchased Services	\$19,631	\$55,246	\$74,877
405	560	Special Education Tuition	\$0	\$0	\$0
406	600	Instructional Supplies	\$0	\$3,892	\$3,892
407	600	Other Supplies and Materials	\$0	\$0	\$0
408	400	Property Services	\$0	\$0	\$0
409	510	Special Education Transportation	\$0	\$0	\$0
410	730, 739	Equipment	\$0	\$0	\$0
411	890	All Other Expenditures	\$0	\$0	\$0
412		Total - Sum of Lines 401 through 411	\$48,863	\$301,294	\$350,157
Complete EITHER line 413 or 414 below; NOT BOTH.					Col. 1
413	Expenditures which support in-district high school level services reported above (do not include tuition expenditures reported in Line 405 (col. 1 + col. 2))				\$0
414	The percentage of expenditures which support in-district high school level services reported above (do not include tuition expenditures reported in Line 405 (col. 1 + col. 2))				0.00%

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SCHEDULE 5:Form ED001. Schedule 5: Public School Pupil Transportation					
LINE	DESCRIPTION	VOCATIONAL SCHOOL DATA (Col. 1)	PUPILS TRANSPORTED (Col. 2)	CURRENT EXPENDITURES (Col. 3)	DEBT SERVICE (Col. 4)
501	Total Current Transportation Expenditures from Local Sources			\$155,256	\$0
502	Nonreimbursable Current Transportation Expenditures included in Line 501 above			\$3,132	\$0
503	Excess Vo-Ag Transportation Costs Beyond the Nearest Center			\$0	\$0
504	Adjusted Transportation Expenditures (Line 501 minus Lines 502 and 503)			\$152,124	\$0
505	Local Schools (Exclude Special Ed. Pupils Riding on Special Ed. Vehicles)		170.00	\$152,124	\$0
506	In-Town Vo-Tech Schools (Nonmembership)		0.00	\$0	\$0
507	Out-of-Town Vocational Schools and Centers		0.00	\$0	\$0
508	Number of Pupils in Lines 506 & 507 with Transportation Costs Over \$800	0.00			
509	Total Transportation Costs for Pupils in Line 508	\$0			
510	Transportation Revenue for Pupils in Line 508	\$0			
511	Out-of-Town Magnet Schools		0.00	\$0	
512	Out-of-Town Public High Schools		0.00	\$0	\$0
513	Names of Receiving Towns Included in Line 512:				
514	Special Education Pupils on Special Ed. Vehicles		0.00	\$0	\$0
515	Out-of-Town Charter School Transportation		0.00	\$0	\$0
516	Totals (Cols. 3 and 4 must equal Line 504, Cols. 3 and 4)		170.00	\$152,124	\$0
517	Transportation Expenditures from Other Than Local Sources			\$0	
518	Expenditures by Member Town of a Secondary Region for High School Level Transportation			\$43,295	\$0
519	Are you filing for a public transportation grant under a cooperative arrangement : NO				

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SCHEDULE 6: Nonpublic School Transportation Expenditures & Reimbursement Claim						
Report of in-town transportation for eligible nonpublic elementary and secondary school pupils and out-of-town nonpublic schools.						
LINE	SCHOOL CODE (Col. 1)	SCHOOL LOCATION (Col. 2)	SCHOOL LEVEL (Col. 3)	NONPUBLIC REIMBURSABLE TRANSPORTATION NAME OF SCHOOL (Col. 4)	NUMBER OF STUDENTS (Col. 5)	ELIGIBLE EXPENDITURES (Col. 6)
601	0000	000	0		0	\$0
699	Total Pupils Transported (Sum of Lines 601 through 698)				0	\$0

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SCHEDULE 7: Tuition and Transportation Revenues for Public Education					
Note: Expenditures Supported By These Revenues Are Included in Schedule 9, Lines 928/1 & 929/1.					
Section A: Tuition Revenues for Regular Education Services					
LINE	CODE	DESCRIPTION	BOARD OF EDUCATION (Col. 1)	TOWN (Col. 2)	TOTAL (Col. 3)
701	1311	Tuition from Individuals Excluding Summer School for Regular Education	\$17,638	\$0	\$17,638
702	1312	Tuition from Individuals for Summer School for Regular Education	\$0	\$0	\$0
703	1321	Tuition from Connecticut School Districts for Regular Education	\$0	\$0	\$0
704	1322	Tuition from Other Connecticut Government Sources Excluding School Districts for Regular Education	\$0	\$0	\$0
705	1330	Tuition from Other Government Sources Outside the State for Regular Education	\$0	\$0	\$0
706	1331	Tuition from School Districts Outside the State for Regular Education	\$0	\$0	\$0
707	1340	Tuition from Other Private Sources (Other than Individuals) for Regular Education	\$0	\$0	\$0
708	1350	Tuition from the State or Other School Districts for Voucher Program Students for Regular Education			
729		Totals - Sum of Lines 701 through 708	\$17,638	\$0	\$17,638
Section B: Transportation Revenues for Regular Education Services					
731	1410	Transportation from Individuals for Regular Education	\$0	\$0	\$0
732	1421	Transportation from Connecticut School Districts for Regular Education	\$0	\$0	\$0
733	1422	Transportation from Other Connecticut Government Sources Excluding School Districts for Regular Education	\$0	\$0	\$0
734	1430	Transportation from Other Government Sources Outside the State for Regular Education	\$0	\$0	\$0
735	1431	Transportation from School Districts Outside the State for Regular Education	\$0	\$0	\$0
736	1440	Transportation from Other Private Sources (Other than Individuals) for Regular Education	\$0	\$0	\$0
749		Totals - Sum of Lines 731 through 736	\$0	\$0	\$0
Section C: Tuition Revenues for Special Education Services					
751	1311	Tuition from Individuals Excluding Summer School for Special Education	\$0	\$0	\$0
752	1312	Tuition from Individuals for Summer School for Special Education	\$0	\$0	\$0
753	1321	Tuition from Connecticut School Districts for Special Education	\$0	\$0	\$0
754	1322	Tuition from Other Connecticut Government Sources Excluding School Districts for Special Education	\$0	\$0	\$0
755	1330	Tuition from Other Government Sources Outside the State for Special Education	\$0	\$0	\$0

756	1331	Tuition from School Districts Outside the State for Special Education	\$0	\$0	\$0
757	1340	Tuition from Other Private Sources (Other than Individuals) for Special Education	\$0	\$0	\$0
758	1350	Tuition from the State/Other School Districts for Voucher Program Students for Special Education			
779		Totals - Sum of Lines 751 through 758	\$0	\$0	\$0
Section D: Transportation Revenues for Special Education Services					
781	1410	Transportation from Individuals for Special Education	\$0	\$0	\$0
782	1421	Transportation from Connecticut School Districts for Special Education	\$0	\$0	\$0
783	1422	Transportation from Other Connecticut Government Sources Excluding School Districts for Special Education	\$0	\$0	\$0
784	1430	Transportation from Other Government Sources Outside the State for Special Education	\$0	\$0	\$0
785	1431	Transportation from School Districts Outside the State for Special Education	\$0	\$0	\$0
786	1440	Transportation from Other Private Sources (Other than Individuals) for Special Education	\$0	\$0	\$0
798		Totals - Sum of Lines 781 through 786	\$0	\$0	\$0
799		Totals - Sum of Lines 729, 749, 779, and 798	\$17,638	\$0	\$17,638

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SCHEDULE 8: Expenditures Which Support Public Elementary & Secondary Education From Other than Local Tax Sources			
DO NOT include these expenditures in Schedule 9 Line 928 or Line 929.			
LINE	CODE	DESCRIPTION	AMOUNT (Col. 1)
801	1200	In-Kind Service (Schedule 1 Line 112/2 Total)	\$0
DIRECT STATE AND FEDERAL GRANTS			
802	3000	Board of Education Services for the Blind	\$0
803	4300	Bilingual Education (Federal)	\$0
804	4300	Headstart	\$0
805	xxxx	Other Direct Federal Grants**	\$21,510
806	xxxx	Other Direct State Grants**	\$19,694
MISCELLANEOUS REVENUE SOURCES			
807	1343	Medicaid Revenue Expended on Special Education Services	\$0
808	1343	Medicaid Revenue Expended on Regular Education Services	\$0
809	1343	Third Party Billing / Other Insurance	\$0
810	1920	Contributions	\$0
811	1910	Rentals	\$0
812	1990	Endowment Funds	\$0
813	xxxx	Other Miscellaneous Revenue**	\$2,330
814	xxxx	Total Miscellaneous Revenue from ED141 Summary Report, Column 3	\$0
STATE GRANTS VIA SDE			
815	xxxx	Total from ED141 Summary Report, Column 3	\$107,923
816	xxxx	Your portion of services/expenditures from consortium grant payment arrangement	\$0
817	xxxx	State grants managed by a nonpublic/quasi-public organization serving public education	\$0
818		Total (Sum of Lines 815, 816 and 817)	\$107,923
FEDERAL GRANTS VIA SDE			
819	xxxx	Total from ED141 Summary Report, Column 3	\$46,618
820	xxxx	Your portion of services/expenditures from consortium grant payment arrangement	\$0
821	xxxx	Federal grants managed by a nonpublic/quasi-public organization serving public education	\$0
822		Total (Sum of Lines 819 through 820 and 821)	\$46,618
899		Total (Sum of Lines 801 through 814, 818 and 822)	\$198,075

**Report listing of grant(s) and grant amount(s) in subschedules.

Details for Line 805 Other Direct Federal Grants

Line	Grant Description	Amount
1501	REAP SMALL RURAL SCHOOL ACHIEVEMENT PROGRAM	\$21,510

Details for Line 806 Other Direct State Grants

Line	Grant Description	Amount
1601	SCHOOL SECURITY GRANT	\$19,144
1602	CHARTS-A-COURSE	\$550

Details for Line 813 Other Miscellaneous Revenue

Line	Grant Description	Amount
1701	FUEL-UP TO PLAY	\$1,217
1702	WHOLE KIDS GARDEN GRANT	\$227
1703	ACTIVE SCHOOLS ACCELERATION PROJECT	\$372
1704	DRUG ENFORCEMENT	\$402
1705	GREEN ENERGY	\$112
1706		\$0

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SCHEDULE 9: Regular Program Expenditure Summary		
LINE	DESCRIPTION	AMOUNT (Col. 1)
901	Total Expenditures from Appropriated Budget (Include encumbrances as at June 30)	\$2,101,991
DEDUCTIONS		
List below the amounts included in the budget (Line 901 above) for the following categories of expenditures. These expenditures do not count as Regular Program Expenditures (RPE) for credit towards the Minimum Expenditure Requirement (MER).		
902	Adult Education	\$2,202
903	Nonpublic Health Services	\$0
904	Nonpublic School Transportation	\$0
905	Continuing Education Programs	\$0
906	Food Services	\$25,000
907	Prior Year Food Services	\$0
908	Community Services	\$0
909	Tuition Summer School	\$0
910	Debt Service (Including Interest)	\$2,416
911	Land or Buildings	\$0
912	Major Remodeling	\$0
913	Salaries of Uncertified Staff in Certified Positions	\$0
914	Fringe Benefits of Uncertified Staff in Certified Positions	\$0
915	Vo-Ag Adult and Out-of-School Youth	\$0
916	Noneducational Expenditures	\$0
917	Secondary Region's Assessment to the Member Town	\$0
918.01	Other (describe)	\$0
919	Total Deductions (Sum of Lines 902 through 918.99)	\$29,618
ADDITIONS		
List below the amounts NOT included in the budget (Line 901 above) for the following categories of expenditures. As additions, these items become part of your Adjusted Board Budgeted Expenditures included in Line 928.		
920	Excess Cost Special Education Grant and/or State Agency Placement Grant	\$0
921	Additional Special Education Tuition	\$0
922	Magnet School Transportation Grant	\$0
923	Expenditures made from School Construction Progress Payment Grant for Minor Remodeling	\$0
924.01	Other (describe) <u>ERATE USE</u>	\$191
924.02	Other (describe) <u>SR TUITION EXPENSES</u>	\$19,026
925	Total Additions (Sum of Lines 920 through 924.99)	\$19,217
926	Subtotal (Line 901 minus Line 919 plus Line 925)	\$2,091,590
927	Unliquidated Encumbrances from Prior Year	\$0
928	Adjusted Board Budgeted Expenditures (Line 926 minus Line 927)	\$2,091,590

929	In-Kind Services (local) (from Schedule 1 Line 112/1)	\$34,529
931	Adjustment for Food Service (from Schedule 3 Line 314/2)	\$12,617
932	Special Education (from Schedule 4 Line 412/2)	\$301,294
933	Public Pupil Transportation (from Schedule 5 Line 504/3 minus Line 514/3)	\$152,124
934	Vo-Ag Operating Grant	\$0
935	Tuition Received for Nonresident Students in Regular Education Programs (from Schedule 7 Line 729/3)	\$17,638
936	Regular Program Expenditures (sum of Lines 928 through 931) minus (sum of Lines 932 through 935)	\$1,667,680

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SCHEDULE 10: Claim For Exceeding Statutory School Year		
LINE		
1001	Click on the box labeled "Current Year's Response" immediately to the right of this sentence and do not complete the balance of this schedule if the district did not exceed 180 days and 900 hours (450 for kindergarten) statutory requirements for the school year.	<input type="checkbox"/>
LINE	DESCRIPTION	DATE (Col. 1)
1002	Date on which your district satisfied both the 180 days and 900 hours (450 for kindergarten) statutory requirements for the school year.	06/09/2016
On the lines below, list the hours of school work for each school day ALL your public schools were in operation subsequent to the date on line 1002.		HOURS (Col. 1)
1003	1st Additional Day	6.00
1004	2nd Additional Day	6.00
1005	3rd Additional Day	4.08
1006	4th Additional Day	0.00
1007	5th Additional Day	0.00
1008	6th Additional Day	0.00

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SCHEDULE 11: Regional High School Tuition Assessment (Do not include costs for Transportation and Debt Service) and Detail of Pupils Sent Out of the District (Do not include costs for Transportation)				
LINE	DESCRIPTION	TUITION/ ASSESSMENT RATE (Col. 1)	TUITION EXPENDITURES (Col. 2)	FTE PUPILS TUITIONED (Col. 3)
<u>MEMBER TOWNS' REGIONAL HIGH SCHOOL ASSESSMENT</u>				
1101	Regular Education and Special Education Non-Vo-Ag	\$0	\$0	
<u>DESIGNATED HIGH SCHOOL</u>				
1102	Regular Education	\$0	\$0	
<u>PRIVATE OR RESIDENTIAL FACILITIES (INCLUDING OUT-OF-STATE)</u>				
1103	Regular Education		\$0	0.00
<u>APPROVED INTERDISTRICT MAGNET SCHOOLS</u>				
1104	Regular Education		\$27,600	6.00
<u>INTERDISTRICT COOPERATIVE HIGH SCHOOLS (C.G.S. 10-158a)</u>				
1105	Regular Education	\$0	\$0	
<u>ALL OTHER**</u>				
1106	Regular Education		\$0	0.00
** DETAILS FOR ALL OTHER TUITION (LINE 1106) ..not supplied..				
1199	Total Regular Education Tuition Expenditures(Sum of Lines 1102/2, 1103/2, 1104/2, 1105/2, and 1106/2)		\$27,600	

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SCHEDULE 12: Total Current Expenditures From All Sources By Function & Object							
Report All Cash Expenditures and Encumbrances as at June 30, 2016 from All Sources Regular and Special Education.							
LINE	CODE	FUNCTION (Program Area)	OBJECT				
			Total (Col. 1)	Salaries (Col. 2)	Employee Benefits ** (Col. 3)	Purchased Services (Col. 4)	Tuition Pub. In-State (Col. 5)
1201		Total Employee Benefits			\$0		
1202	1000	Program Expenditures	\$1,326,528	\$1,012,182	\$195,481	\$26,345	\$27,600
1203	2100	Support Services - Students	\$238,664	\$153,005	\$17,534	\$66,350	
1204	2200	Improvement of Instructional Services	\$57,559	\$46,360	\$6,517	\$2,086	
1205	2300	Support Services - General Administration	\$108,084	\$58,561	\$1,349	\$43,952	
1206	2400	School Based Administration	\$153,899	\$113,609	\$24,645	\$10,354	
1207	2600	Operation and Maintenance of Plant Services	\$230,762	\$49,908	\$13,666	\$125,648	
1208	2700	Student Transportation Services	\$155,257	\$0	\$0	\$144,505	
1209	2500, 2900	Support Services - Business, Central and Other	\$53,441	\$29,053	\$2,223	\$21,379	
1210	3100	Food Services	\$12,617	\$6,686	\$511	\$323	
1211	3200	Enterprise Operations	\$0	\$0	\$0	\$0	
1212		Payment Grant Capital Expenditures	\$0				
1213		TOTAL	\$2,336,811	\$1,469,364	\$261,926	\$440,942	\$27,600
1214		Regular Ed.-Elem, Mid, Jr. High	\$1,943,359	\$1,238,259	\$221,643	\$325,932	\$27,600
1215		Regular Ed. -High School (starting grade) 7	\$43,295	\$0	\$0	\$40,133	\$0
1216		Special Education Included in Schedule 4	\$350,157				
1217		Total (Sum of Lines 1214, 1215 and 1216)	\$2,336,811				
LINE	CODE	FUNCTION (Program Area)	Tuition All Other (Col. 6)	Supplies (Col. 7)	Property (Col. 8)	Other (Col. 9)	
1201		Total Employee Benefits					
1202	1000	Program Expenditures	\$0	\$45,008	\$19,912	\$0	
1203	2100	Support Services - Students		\$1,716	\$0	\$59	
1204	2200	Improvement of Instructional Services		\$2,553	\$0	\$43	
1205	2300	Support Services - General Administration		\$579	\$0	\$3,643	
1206	2400	School Based Administration		\$4,566	\$0	\$725	
1207	2600	Operation and Maintenance of Plant Services		\$33,105	\$8,435	\$0	
1208	2700	Student Transportation Services		\$10,752	\$0	\$0	
1209	2500, 2900	Support Services - Business, Central and Other		\$101	\$0	\$685	
1210	3100	Food Services		\$4,875	\$0	\$222	
1211	3200	Enterprise Operations		\$0	\$0	\$0	
1212		Payment Grant Capital Expenditures					
1213		TOTAL	\$0	\$103,255	\$28,347	\$5,377	
1214		Regular Ed.-Elem, Mid, Jr. High	\$0	\$96,201	\$28,347	\$5,377	
1215		Regular Ed. -High School (starting grade) 7	\$0	\$3,162	\$0	\$0	
1216		Special Education Included in Schedule 4					
1217		Total (Sum of Lines 1214, 1215 and 1216)					