

				Jul - Nov 15	Encumbrances	Total	Budget	\$ Over Budget	% of Budget
			300 - Purch Prof/Tech Serv						
			301 - Audit	0.00		0.00	3,400.00	-3,400.00	0.0%
			302 - Legal Services	6,338.00		6,338.00	33,000.00	-26,662.00	19.21%
			304 - Payroll Services	1,002.67		1,002.67	3,366.00	-2,363.33	29.79%
			310 - Adult Education	2,116.00		2,116.00	2,320.00	-204.00	91.21%
			312 - Contracted Enrichment	560.00		560.00	850.00	-290.00	65.88%
			320 - Professional-Educational Serv	0.00		0.00	300.00	-300.00	0.0%
			322 - Professional Development	1,419.95	160.00	1,579.95	3,950.00	-2,370.05	40.0%
			330 - Other Professional Services	0.00		0.00	12,825.00	-12,825.00	0.0%
			331 - Physician	700.00		700.00	800.00	-100.00	87.5%
			335 - Speech & Hearing Services	13,055.00		13,055.00	43,510.00	-30,455.00	30.01%
			340 - Technical Services	6,500.00		6,500.00	21,254.00	-14,754.00	30.58%
			Total 300 - Purch Prof/Tech Serv	31,691.62	160.00	31,851.62	125,575.00	-93,723.38	25.37%
			400 - Purch Property Services						
			410 - Electricity	11,628.84		11,628.84	27,600.00	-15,971.16	42.13%
			430 - Equipment Maintenance	260.00		260.00	3,500.00	-3,240.00	7.43%
			434 - Bldg/Grounds Maintenance	12,629.59		12,629.59	43,099.00	-30,469.41	29.3%
			441 - Equipment Rentals	3,042.58		3,042.58	11,000.00	-7,957.42	27.66%
			Total 400 - Purch Property Services	27,561.01	0.00	27,561.01	85,199.00	-57,637.99	32.35%

Jul-Nov 5/12 = 41.66%

Sep-Nov 3/10 = 30%

			Jul - Nov 15	Encumbrances	Total	Budget	\$ Over Budget	% of Budget
		500 - Other Purchased Services						
		510 - Pupil Transportation	41,372.47		41,372.47	139,027.00	-97,654.53	29.76%
		515 - Transportation Spec Ed	4,920.00		4,920.00	4,150.00	770.00	118.55%
		520 - Insurance	8,134.50		8,134.50	13,982.00	-5,847.50	58.18%
		530 - Communication	4,081.32	1,388.52	5,469.84	12,162.00	-6,692.16	44.98%
		550 - Printing	830.00		830.00	2,215.00	-1,385.00	37.47%
		562 - Tuition/Public	0.00		0.00	18,000.00	-18,000.00	0.0%
		580 - Travel	310.51		310.51	1,418.00	-1,107.49	21.9%
		Total 500 - Other Purchased Services	59,648.80	1,388.52	61,037.32	190,954.00	-129,916.68	31.96%
		600 - Supplies						
		601 - General Supplies	2,997.22	1,133.07	4,130.29	9,235.00	-5,104.71	44.72%
		611 - Instructional Supplies	12,389.89	4,399.58	16,789.47	13,644.00	3,145.47	123.05%
		615 - Maint/Repair Supplies	7,911.77	1,412.94	9,324.71	12,000.00	-2,675.29	77.71%
		624 - Heating Oil/Propane	4,314.63		4,314.63	31,800.00	-27,485.37	13.57%
		625 - Diesel Fuel/Gasoline	2,719.04		2,719.04	20,160.00	-17,440.96	13.49%
		641 - Textbooks/Workbooks	7,407.47	200.00	7,607.47	7,288.00	319.47	104.38%
		642 - Library Books/Periodicals	217.99		217.99	2,500.00	-2,282.01	8.72%
		Total 600 - Supplies	37,958.01		37,958.01	96,627.00	-58,668.99	39.28%
		800 - Other Objects						
		810 - Dues & Fees	3,851.00		3,851.00	5,395.00	-1,544.00	71.38%
		850 - Transfer Out - Cafe	2,500.00		2,500.00	25,000.00	-22,500.00	10.0%
		Total 800 - Other Objects	6,351.00	0.00	6,351.00	30,395.00	-24,044.00	20.9%
		Total Expense	694,153.09	1,548.52	695,701.61	2,174,969.00	-1,479,267.39	31.99%

Jul-Nov 5/12 = 41.66%

Sep-Nov 3/10 = 30%