

END OF YEAR SCHOOL REPORT  
ED001, REVISED 7/2015  
DATA YEAR: 2014-2015  
STATUTORY REF: C.G.S.10-227

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**STATE OF CONNECTICUT  
DEPARTMENT OF EDUCATION  
FINANCE AND INTERNAL OPERATIONS OFFICE  
165 CAPITOL AVENUE  
HARTFORD, CT 06106-1630**

<b>LEA NAME</b> Hampton		<b>LEA CODE</b> 063
<b>CONTACT PERSON</b> Sally Lehoux	<b>TELEPHONE NUMBER</b> 860 455 2267	<b>FAX NUMBER</b> 860 455 2289
<b>EMAIL ADDRESS</b> slehoux@hamptonschool.org		

**PUBLIC SCHOOL FINANCIAL REPORT AND GRANT APPLICATIONS  
FOR THE SCHOOL YEAR ENDING JUNE 30, 2015**

**SECTION 10-227 OF THE CONNECTICUT GENERAL STATUTES  
MANDATES THE SUBMISSION OF THIS REPORT ON OR BEFORE  
SEPTEMBER 1, 2015**

**CERTIFICATION #1:**

I, the Superintendent of Schools, do hereby swear or affirm that I am aware of the requirements of state law concerning education, and to the best of my knowledge and belief, the board of education maintained schools according to law, with such exceptions as may have been noted, or with such exemptions as may have been granted, during the school year which ended on June 30, 2015.

**Yes**    **No**

**CERTIFICATION #2:**

I, the Superintendent of Schools, do hereby certify that all data contained herein are correct to the best of my knowledge and in accordance with the statutes governing the various state grants and reporting requirements (Statutory Ref.: Section 10-66ee, 10-76d, 10-76g, 10-97, 10-158a, 10-227, 10-253, 10-262f, 10-262h, 10-262i, 10-262j, 10-264i, 10-277 and 10-281).

**Superintendent's electronic certification entered : YES**

**Date: 05/05/2016 Time: 02:28:34 PM**

**Note:** The Superintendent's unique certification code number is not displayed. However, a **YES** is printed after the above statement to indicate that the Superintendent has entered his/her code number certifying that the data in this report are correct to the best of his/her knowledge. If a **NO** is printed, then caution should be exercised as there may be math or content issues that remain unresolved.

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<b>SCHEDULE 1: In-Kind Services Detail of Expenditures</b>			
Report the dollar value of in-kind services provided to the LEA and funded from local municipal tax revenues in Column 1 and the value of in-kind services supported by other than local tax revenues in Column 2. <b>DO NOT</b> report in-kind for food services in this Schedule. (See Schedule 3 for food service instructions.)			
LINE	DESCRIPTION OF SERVICE	2014-2015 IN-KIND SERVICES	
		FROM LOCAL TAX REVENUES (Col. 1)	OTHER THAN LOCAL TAX REVENUES (Col. 2)
101	Personal Services-Salaries	856	0
102	Personal Services-Employee Benefits	0	0
103	Purchased Professional & Technical Services	8350	0
104	Public Utilities	0	0
105	Property & Liability Insurance	0	0
106	Repairs & Maintenance	592	0
107	Rental of Land, Buildings &/or Equipment	0	0
108	Equipment	0	0
109	Minor School Construction	16000	0
110	Other In-Kind Services (Provide brief description below)	0	0
111	In-Kind Services provided to Secondary Region by member town	0	0
112	Total	25798	0
<b>**Details of Line 113:</b>			

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**SCHEDULE 2: Expenditures for Land, Buildings, Capital Construction and Debt Service**

If the town provided all or some of the information to the superintendent/board of education in order to complete this schedule, provide the town agency contact person, telephone number and e-mail address.

LINE		
201	Contact Person	Sally Lehoux
202	The contact person's telephone number is	860 455 2267
203	If available, the contact person's e-mail address	slehoux@hamptonschool.org

**Part 1:** Board of Education and/or Town Expenditures from Local, State, Federal and Other Funding Sources for Public Elementary and Secondary Education for Current School Year Facility Acquisition and Construction Expenditures (function code 4000) and Interest on Current Loans.

**Section A: School Construction Where SDE Has Issued a Project Number**

LINE	SDE PROJECT NUMBER (Col. 1)	PROJECT NAME (Col. 2)	MAJOR TYPE (Col. 3)	AMOUNT (Col. 4)
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**Section B : School Construction Where SDE Has Not Issued a Project Number**

LINE	LOCAL REFERENCE NUMBER (Col. 1)	PROJECT NAME (Col. 2)	MAJOR TYPE (Col. 3)	AMOUNT (Col. 4)
205.01		security vestibule & architect	alteration	\$18,000

LINE	DESCRIPTION	AMOUNT (Col. 4)
206	<b>Total of Part 1 Sections A and B</b>	<b>\$18,000</b>

**Section C: Interest on current loans**

LINE	DESCRIPTION	AMOUNT (Col. 1)
207	Interest on Current Loans (repayable within one year of receiving the obligation)	\$0
208	<b>Part 1 Total - Sum of Lines 206 and 207</b>	<b>\$18,000</b>

**Note:** For most school districts, the total expenditures in Part 2 will not reconcile to the total expenditures in Part 1.

**Part 2:** Board of Education and/or Town Expenditures from Local, State, Federal and Other Funding Sources for Public Elementary and Secondary Education Debt Service and Selected Non-Debt Service Capital Construction.

LINE	CODE	DESCRIPTION	AMOUNT (Col. 1)
209	831	Redemption of Principal	\$1,831
210	832	Interest	\$0
211	xxx	Purchase of Land, Improvements to Land, Acquisition of Buildings, Improvements to Buildings that are not financed	\$0
212	730	Equipment Subject to Reimbursement Under School Construction (C.G.S. 173) that are not financed	\$0
299		<b>Part 2 Total - Sum of Lines 209 through 212</b>	<b>\$1,831</b>



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<b>SCHEDULE 3: Food Services</b>			
This schedule is solely for the purpose of determining what amount, if any, you may include in Schedule 9, Line 931 as local contributions.			
<b>LINE</b>	<b>DESCRIPTION</b>	<b>AMOUNT (Col. 1)</b>	<b>AMOUNT (Col. 2)</b>
301	Local Contributions for Prior Year's Food Service Program Deficit (DO NOT include this amount in Line 302)		\$0
302	Expenditures from Board of Education Budget (Local Sources Only)	\$22,688	
303	Locally Supported In-Kind Services	\$0	
<b>304</b>	<b>Total (Lines 302 + 303)</b>		<b>\$22,688</b>
305	Sales to Students and Adults	\$19,344	
306	Other Sales	\$0	
307	Interest Income	\$0	
308	Federal and State Grants (Excluding USDA Commodities)	\$21,303	
309	Revenues from Other Than Local Tax Sources	\$0	
<b>310</b>	<b>Total Revenues (Sum of Lines 305 through 309)</b>		<b>\$40,647</b>
311	Total Expenditures for Food Service Program**		\$56,456
<b>312</b>	<b>Net Profit or Loss (Line 310 minus Line 311)</b>		<b>-\$15,809</b>
313	If Line 312 is less than zero, then enter the lesser of the absolute value of Line 304 or the absolute value of Line 312 here		\$15,809
<b>314</b>	<b>The sum of Lines 301 and 313</b>		<b>\$15,809</b>

\*\*Exclude USDA commodities except for shipping and handling.  
Include amounts reported on Lines 302 and 303.

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<b>SCHEDULE 4: Special Education Expenditure Data</b>					
<b>LINE</b>	<b>CODE</b>	<b>DESCRIPTION</b>	<b>SPECIAL ED. OTHER (Col. 1)</b>	<b>SPECIAL ED. per C.G.S. 10-76f (Col. 2)</b>	<b>TOTAL (Col. 3)</b>
401	100	Certified Personnel	\$47,549	\$77,089	\$124,638
402	100	Noncertified Personnel	\$7,500	\$122,159	\$129,659
403	200	Employee Benefits	\$4,907	\$53,176	\$58,083
404	300, 590	Purchased Services	\$18,824	\$54,783	\$73,607
405	560	Special Education Tuition	\$0	\$0	\$0
406	600	Instructional Supplies	\$3,500	\$3,830	\$7,330
407	600	Other Supplies and Materials	\$0	\$0	\$0
408	400	Property Services	\$0	\$0	\$0
409	510	Special Education Transportation	\$0	\$0	\$0
410	730, 739	Equipment	\$0	\$0	\$0
411	890	All Other Expenditures	\$0	\$0	\$0
<b>412</b>		<b>Total - Sum of Lines 401 through 411</b>	<b>\$82,280</b>	<b>\$311,037</b>	<b>\$393,317</b>
<b>Complete EITHER line 413 or 414 below; NOT BOTH.</b>					<b>Col. 1</b>
413	Expenditures which support in-district high school level services reported above (do not include tuition expenditures reported in Line 405 (col. 1 + col. 2))				\$0
414	The percentage of expenditures which support in-district high school level services reported above (do not include tuition expenditures reported in Line 405 (col. 1 + col. 2))				0.00%

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<b>SCHEDULE 5:Form ED001. Schedule 5: Public School Pupil Transportation</b>					
<b>LINE</b>	<b>DESCRIPTION</b>	<b>VOCATIONAL SCHOOL DATA (Col. 1)</b>	<b>PUPILS TRANSPORTED (Col. 2)</b>	<b>CURRENT EXPENDITURES (Col. 3)</b>	<b>DEBT SERVICE (Col. 4)</b>
501	Total Current Transportation Expenditures from Local Sources			\$154,536	\$0
502	Nonreimbursable Current Transportation Expenditures included in Line 501 above			\$2,646	\$0
503	Excess Vo-Ag Transportation Costs Beyond the Nearest Center			\$0	\$0
504	Adjusted Transportation Expenditures (Line 501 minus Lines 502 and 503)			\$151,890	\$0
505	Local Schools (Exclude Special Ed. Pupils Riding on Special Ed. Vehicles)		183.00	\$151,890	\$0
506	In-Town Vo-Tech Schools (Nonmembership)		0.00	\$0	\$0
507	Out-of-Town Vocational Schools and Centers		0.00	\$0	\$0
508	Number of Pupils in Lines 506 & 507 with Transportation Costs Over \$800	0.00			
509	Total Transportation Costs for Pupils in Line 508	\$0			
510	Transportation Revenue for Pupils in Line 508	\$0			
511	Out-of-Town Magnet Schools		0.00	\$0	
512	Out-of-Town Public High Schools		0.00	\$0	\$0
513	<b>Names of Receiving Towns Included in Line 512:</b>				
514	Special Education Pupils on Special Ed. Vehicles		0.00	\$0	\$0
515	Out-of-Town Charter School Transportation		0.00	\$0	\$0
516	Totals (Cols. 3 and 4 must equal Line 504, Cols. 3 and 4)		183.00	\$151,890	\$0
517	Transportation Expenditures from Other Than Local Sources			\$0	
518	Expenditures by Member Town of a Secondary Region for High School Level Transportation			\$40,523	\$0
519	Are you filing for a public transportation grant under a cooperative arrangement : <b>NO</b>				

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<b>SCHEDULE 6: Nonpublic School Transportation Expenditures &amp; Reimbursement Claim</b>						
Report of in-town transportation for eligible nonpublic elementary and secondary school pupils and out-of-town nonpublic schools.						
<b>LINE</b>	<b>SCHOOL CODE (Col. 1)</b>	<b>SCHOOL LOCATION (Col. 2)</b>	<b>SCHOOL LEVEL (Col. 3)</b>	<b>NONPUBLIC REIMBURSABLE TRANSPORTATION NAME OF SCHOOL (Col. 4)</b>	<b>NUMBER OF STUDENTS (Col. 5)</b>	<b>ELIGIBLE EXPENDITURES (Col. 6)</b>
601	0000	000	0		0	\$0
<b>699</b>	<b>Total Pupils Transported (Sum of Lines 601 through 698 )</b>				0	\$0



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<b>SCHEDULE 7: Tuition and Transportation Revenues for Public Education</b>					
<b>Note:</b> Expenditures Supported By These Revenues Are Included in Schedule 9, Lines 928/1 & 929/1.					
<b>Section A: Tuition Revenues for Regular Education Services</b>					
<b>LINE</b>	<b>CODE</b>	<b>DESCRIPTION</b>	<b>BOARD OF EDUCATION (Col. 1)</b>	<b>TOWN (Col. 2)</b>	<b>TOTAL (Col. 3)</b>
701	1311	Tuition from Individuals Excluding Summer School for Regular Education	\$24,577	\$0	\$24,577
702	1312	Tuition from Individuals for Summer School for Regular Education	\$0	\$0	\$0
703	1321	Tuition from Connecticut School Districts for Regular Education	\$0	\$0	\$0
704	1322	Tuition from Other Connecticut Government Sources Excluding School Districts for Regular Education	\$0	\$0	\$0
705	1330	Tuition from Other Government Sources Outside the State for Regular Education	\$0	\$0	\$0
706	1331	Tuition from School Districts Outside the State for Regular Education	\$0	\$0	\$0
707	1340	Tuition from Other Private Sources (Other than Individuals) for Regular Education	\$0	\$0	\$0
708	1350	Tuition from the State or Other School Districts for Voucher Program Students for Regular Education			
<b>729</b>		<b>Totals - Sum of Lines 701 through 708</b>	<b>\$24,577</b>	<b>\$0</b>	<b>\$24,577</b>
<b>Section B: Transportation Revenues for Regular Education Services</b>					
731	1410	Transportation from Individuals for Regular Education	\$0	\$0	\$0
732	1421	Transportation from Connecticut School Districts for Regular Education	\$0	\$0	\$0
733	1422	Transportation from Other Connecticut Government Sources Excluding School Districts for Regular Education	\$0	\$0	\$0
734	1430	Transportation from Other Government Sources Outside the State for Regular Education	\$0	\$0	\$0
735	1431	Transportation from School Districts Outside the State for Regular Education	\$0	\$0	\$0
736	1440	Transportation from Other Private Sources (Other than Individuals) for Regular Education	\$0	\$0	\$0
<b>749</b>		<b>Totals - Sum of Lines 731 through 736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Section C: Tuition Revenues for Special Education Services</b>					
751	1311	Tuition from Individuals Excluding Summer School for Special Education	\$0	\$0	\$0
752	1312	Tuition from Individuals for Summer School for Special Education	\$0	\$0	\$0
753	1321	Tuition from Connecticut School Districts for Special Education	\$0	\$0	\$0
754	1322	Tuition from Other Connecticut Government Sources Excluding School Districts for Special Education	\$0	\$0	\$0
755	1330	Tuition from Other Government Sources Outside the State for Special Education	\$0	\$0	\$0

756	1331	Tuition from School Districts Outside the State for Special Education	\$0	\$0	\$0
757	1340	Tuition from Other Private Sources (Other than Individuals) for Special Education	\$0	\$0	\$0
758	1350	Tuition from the State/Other School Districts for Voucher Program Students for Special Education			
<b>779</b>		<b>Totals - Sum of Lines 751 through 758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Section D: Transportation Revenues for Special Education Services</b>					
781	1410	Transportation from Individuals for Special Education	\$0	\$0	\$0
782	1421	Transportation from Connecticut School Districts for Special Education	\$0	\$0	\$0
783	1422	Transportation from Other Connecticut Government Sources Excluding School Districts for Special Education	\$0	\$0	\$0
784	1430	Transportation from Other Government Sources Outside the State for Special Education	\$0	\$0	\$0
785	1431	Transportation from School Districts Outside the State for Special Education	\$0	\$0	\$0
786	1440	Transportation from Other Private Sources (Other than Individuals) for Special Education	\$0	\$0	\$0
<b>798</b>		<b>Totals - Sum of Lines 781 through 786</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>799</b>		<b>Totals - Sum of Lines 729, 749, 779, and 798</b>	<b>\$24,577</b>	<b>\$0</b>	<b>\$24,577</b>

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<b>SCHEDULE 8: Expenditures Which Support Public Elementary &amp; Secondary Education From Other than Local Tax Sources</b>			
<b>DO NOT</b> include these expenditures in Schedule 9 Line 928 or Line 929.			
<b>LINE</b>	<b>CODE</b>	<b>DESCRIPTION</b>	<b>AMOUNT (Col. 1)</b>
801	1200	In-Kind Service (Schedule 1 Line 112/2 Total)	\$0
<b>DIRECT STATE AND FEDERAL GRANTS</b>			
802	3000	Board of Education Services for the Blind	\$0
803	4300	Bilingual Education (Federal)	\$0
804	4300	Headstart	\$0
805	xxxx	Other Direct Federal Grants**	\$10,525
806	xxxx	Other Direct State Grants**	\$0
<b>MISCELLANEOUS REVENUE SOURCES</b>			
807	1343	Medicaid Revenue Expended on Special Education Services	\$0
808	1343	Medicaid Revenue Expended on Regular Education Services	\$0
809	1343	Third Party Billing / Other Insurance	\$0
810	1920	Contributions	\$18
811	1910	Rentals	\$0
812	1990	Endowment Funds	\$0
813	xxxx	Other Miscellaneous Revenue**	\$5,637
814	xxxx	Total Miscellaneous Revenue from ED141 Summary Report, Column 3	\$0
<b>STATE GRANTS VIA SDE</b>			
815	xxxx	Total from ED141 Summary Report, Column 3	\$119,850
816	xxxx	Your portion of services/expenditures from consortium grant payment arrangement	\$0
817	xxxx	State grants managed by a nonpublic/quasi-public organization serving public education	\$0
<b>818</b>		<b>Total (Sum of Lines 815, 816 and 817)</b>	<b>\$119,850</b>
<b>FEDERAL GRANTS VIA SDE</b>			
819	xxxx	Total from ED141 Summary Report, Column 3	\$42,463
820	xxxx	Your portion of services/expenditures from consortium grant payment arrangement	\$0
821	xxxx	Federal grants managed by a nonpublic/quasi-public organization serving public education	\$0
<b>822</b>		<b>Total (Sum of Lines 819 through 820 and 821)</b>	<b>\$42,463</b>
<b>899</b>		<b>Total (Sum of Lines 801 through 814, 818 and 822)</b>	<b>\$178,493</b>

\*\*Report listing of grant(s) and grant amount(s) in subschedules.

Details for Line 805 Other Direct Federal Grants

<b>Line</b>	<b>Grant Description</b>	<b>Amount</b>
1501	REAP SMALL RURAL ACHIEVEMENT PROGRAM	\$10,525

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Details for Line 806 Other Direct State Grants

<b>Line</b>	<b>Grant Description</b>	<b>Amount</b>
1601		\$0

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Details for Line 813 Other Miscellaneous Revenue

<b>Line</b>	<b>Grant Description</b>	<b>Amount</b>
1701	Fuel-Up	\$2,492
1702	Whole Kids Garden Grant	\$129
1703	Active Schools Acceleration Project	\$1,618
1704	Drug Enforcement Grant	\$15
1705	Green Energy	\$576
1706	Invention Convention	\$807

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<b>SCHEDULE 9: Regular Program Expenditure Summary</b>		
<b>LINE</b>	<b>DESCRIPTION</b>	<b>AMOUNT (Col. 1)</b>
901	Total Expenditures from Appropriated Budget (Include encumbrances as at June 30)	\$2,120,840
<b>DEDUCTIONS</b>		
List below the amounts included in the budget (Line 901 above) for the following categories of expenditures. These expenditures do not count as Regular Program Expenditures (RPE) for credit towards the Minimum Expenditure Requirement (MER).		
902	Adult Education	\$2,177
903	Nonpublic Health Services	\$0
904	Nonpublic School Transportation	\$0
905	Continuing Education Programs	\$0
906	Food Services	\$22,688
907	Prior Year Food Services	\$0
908	Community Services	\$0
909	Tuition Summer School	\$0
910	Debt Service (Including Interest)	\$0
911	Land or Buildings	\$0
912	Major Remodeling	\$0
913	Salaries of Uncertified Staff in Certified Positions	\$0
914	Fringe Benefits of Uncertified Staff in Certified Positions	\$0
915	Vo-Ag Adult and Out-of-School Youth	\$0
916	Noneducational Expenditures	\$0
917	Secondary Region's Assessment to the Member Town	\$0
918.01	Other (describe)	\$0
<b>919</b>	<b>Total Deductions (Sum of Lines 902 through 918.99)</b>	<b>\$24,865</b>
<b>ADDITIONS</b>		
List below the amounts <b>NOT</b> included in the budget (Line 901 above) for the following categories of expenditures. As additions, these items become part of your Adjusted Board Budgeted Expenditures included in Line 928.		
920	Excess Cost Special Education Grant and/or State Agency Placement Grant	\$0
921	Additional Special Education Tuition	\$0
922	Magnet School Transportation Grant	\$0
923	Expenditures made from School Construction Progress Payment Grant for Minor Remodeling	\$0
924.01	Other (describe) <u>ERATE USE</u>	\$270
924.02	Other (describe) <u>School Readiness Tuition expenses</u>	\$22,443
924.03	Other (describe)	\$0
924.04	Other (describe)	\$0
<b>925</b>	<b>Total Additions (Sum of Lines 920 through 924.99)</b>	<b>\$22,713</b>
<b>926</b>	<b>Subtotal (Line 901 minus Line 919 plus Line 925)</b>	<b>\$2,118,688</b>

927	Unliquidated Encumbrances from Prior Year	\$0
<b>928</b>	<b>Adjusted Board Budgeted Expenditures (Line 926 minus Line 927)</b>	<b>\$2,118,688</b>
<b>929</b>	<b>In-Kind Services (local) (from Schedule 1 Line 112/1)</b>	<b>\$25,798</b>
<b>931</b>	<b>Adjustment for Food Service (from Schedule 3 Line 314/2)</b>	<b>\$15,809</b>
<b>932</b>	<b>Special Education (from Schedule 4 Line 412/2)</b>	<b>\$311,037</b>
<b>933</b>	<b>Public Pupil Transportation (from Schedule 5 Line 504/3 minus Line 514/3 )</b>	<b>\$151,890</b>
<b>934</b>	<b>Vo-Ag Operating Grant</b>	<b>\$0</b>
<b>935</b>	<b>Tuition Received for Nonresident Students in Regular Education Programs (from Schedule 7 Line 729/3)</b>	<b>\$24,577</b>
<b>936</b>	<b>Regular Program Expenditures (sum of Lines 928 through 931) minus (sum of Lines 932 through 935)</b>	<b>\$1,672,791</b>

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<b>SCHEDULE 10: Claim For Exceeding Statutory School Year</b>		
<b>LINE</b>		
1001	Click on the box labeled "Current Year's Response" immediately to the right of this sentence and do not complete the balance of this schedule if the district did not exceed 180 days and 900 hours (450 for kindergarten) statutory requirements for the school year.	<input type="checkbox"/>
<b>LINE</b>	<b>DESCRIPTION</b>	<b>DATE (Col. 1)</b>
1002	Date on which your district satisfied both the 180 days and 900 hours (450 for kindergarten) statutory requirements for the school year.	06/17/2015
<b>On the lines below, list the hours of school work for each school day ALL your public schools were in operation subsequent to the date on line 1002.</b>		<b>HOURS (Col. 1)</b>
1003	1st Additional Day	6.00
1004	2nd Additional Day	6.00
1005	3rd Additional Day	4.00
1006	4th Additional Day	0.00
1007	5th Additional Day	0.00
1008	6th Additional Day	0.00

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<b>SCHEDULE 11: Regional High School Tuition Assessment (Do not include costs for Transportation and Debt Service) and Detail of Pupils Sent Out of the District (Do not include costs for Transportation)</b>				
<b>LINE</b>	<b>DESCRIPTION</b>	<b>TUITION/ ASSESSMENT RATE (Col. 1)</b>	<b>TUITION EXPENDITURES (Col. 2)</b>	<b>FTE PUPILS TUITIONED (Col. 3)</b>
<b><u>MEMBER TOWNS' REGIONAL HIGH SCHOOL ASSESSMENT</u></b>				
1101	Regular Education and Special Education Non-Vo-Ag	\$0	\$0	
<b><u>DESIGNATED HIGH SCHOOL</u></b>				
1102	Regular Education	\$0	\$0	
<b><u>PRIVATE OR RESIDENTIAL FACILITIES (INCLUDING OUT-OF-STATE)</u></b>				
1103	Regular Education		\$0	0.00
<b><u>APPROVED INTERDISTRICT MAGNET SCHOOLS</u></b>				
1104	Regular Education		\$19,525	4.34
<b><u>INTERDISTRICT COOPERATIVE HIGH SCHOOLS (C.G.S. 10-158a)</u></b>				
1105	Regular Education	\$0	\$0	
<b><u>ALL OTHER**</u></b>				
1106	Regular Education		\$0	0.00
** DETAILS FOR ALL OTHER TUITION (LINE 1106) ..not supplied..				
1199	Total Regular Education Tuition Expenditures(Sum of Lines 1102/2, 1103/2, 1104/2, 1105/2, and 1106/2)		\$19,525	



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<b>SCHEDULE 12: Total Current Expenditures From All Sources By Function &amp; Object</b>							
<b>Report All Cash Expenditures and Encumbrances as at June 30, 2015 from All Sources Regular and Special Education.</b>							
LINE	CODE	FUNCTION (Program Area)	OBJECT				
			Total (Col. 1)	Salaries (Col. 2)	Employee Benefits ** (Col. 3)	Purchased Services (Col. 4)	Tuition Pub. In-State (Col. 5)
1201		Total Employee Benefits			\$0		
1202	1000	Program Expenditures	\$1,308,913	\$1,014,792	\$213,728	\$34,168	\$19,525
1203	2100	Support Services - Students	\$241,497	\$150,748	\$16,850	\$71,642	
1204	2200	Improvement of Instructional Services	\$62,648	\$46,123	\$10,050	\$3,034	
1205	2300	Support Services - General Administration	\$88,891	\$52,133	\$1,221	\$31,132	
1206	2400	School Based Administration	\$176,177	\$137,637	\$21,243	\$10,577	
1207	2600	Operation and Maintenance of Plant Services	\$240,254	\$16,863	\$3,517	\$155,354	
1208	2700	Student Transportation Services	\$154,536	\$0	\$0	\$138,464	
1209	2500, 2900	Support Services - Business, Central and Other	\$50,063	\$28,291	\$2,147	\$19,468	
1210	3100	Food Services	\$15,809	\$7,942	\$616	\$794	
1211	3200	Enterprise Operations	\$0	\$0	\$0	\$0	
1212		Payment Grant Capital Expenditures	\$0				
<b>1213</b>		<b>TOTAL</b>	<b>\$2,338,788</b>	<b>\$1,454,529</b>	<b>\$269,372</b>	<b>\$464,633</b>	<b>\$19,525</b>
1214		Regular Ed.-Elem, Mid, Jr. High	\$1,904,949	\$1,200,232	\$211,289	\$354,894	\$19,525
1215		Regular Ed. -High School (starting grade) 9	\$40,522	\$0	\$0	\$36,132	\$0
1216		Special Education Included in Schedule 4	\$393,317				
1217		Total (Sum of Lines 1214, 1215 and 1216)	\$2,338,788				
LINE	CODE	FUNCTION (Program Area)	Tuition All Other (Col. 6)	Supplies (Col. 7)	Property (Col. 8)	Other (Col. 9)	
1201		Total Employee Benefits					
1202	1000	Program Expenditures	\$0	\$26,700	\$0	\$0	
1203	2100	Support Services - Students		\$2,203	\$0	\$54	
1204	2200	Improvement of Instructional Services		\$3,398	\$0	\$43	
1205	2300	Support Services - General Administration		\$612	\$0	\$3,793	
1206	2400	School Based Administration		\$6,503	\$0	\$217	
1207	2600	Operation and Maintenance of Plant Services		\$64,520	\$0	\$0	
1208	2700	Student Transportation Services		\$16,072	\$0	\$0	
1209	2500, 2900	Support Services - Business, Central and Other		\$137	\$0	\$20	
1210	3100	Food Services		\$6,449	\$0	\$8	
1211	3200	Enterprise Operations		\$0	\$0	\$0	
1212		Payment Grant Capital Expenditures					
<b>1213</b>		<b>TOTAL</b>	<b>\$0</b>	<b>\$126,594</b>	<b>\$0</b>	<b>\$4,135</b>	
1214		Regular Ed.-Elem, Mid, Jr. High	\$0	\$114,874	\$0	\$4,135	
1215		Regular Ed. -High School (starting grade) 9	\$0	\$4,390	\$0	\$0	
1216		Special Education Included in Schedule 4					
1217		Total (Sum of Lines 1214, 1215 and 1216)					